

ANNUAL PROCUMENT PLAN 2012
For Common-Use Supplies and Equipment (Other Sources / Projects)

INSTRUCTION IN FILLING OUT THE ANNUAL PROCURMENT PROGRAM (APP) FORM:

1. Indicate the agency,s monthly requirement per item in the APP form. The from will automatically for the Total Amount per item and the grand Total
2. Do not delete any field in the APP Form
3. For Other items not available from the the Procurement Service but regularly purchase from other source, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/.s
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency,s respective Budget Management Bureau in the . DBM Central Office or to the DBM Regional Office
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assisitance/clasification, agncies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397

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Item & Specifications	Unit or Measure	Quantity Requirement												Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. Available at Procurement Service Stores																
COMMON ELECTRICAL SUPPLIES																
1 BALLAST, 18/20 watts	piece	2		1			1			1		1		6	67.27	403.62
2 BALLAST, 36 watts	piece													0	72.54	-
3 BATTERY, zise AA, alkaline, 2 pcs./packet	packet													0	36.40	-
4 BATTERY, size AAA, alkaline, 2 pcs./ packet	packet													0	14.56	-
5 BATTERY, size d, alkaline, 2 pcs./ packet	packet													0	68.12	-
6 FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	2		1			1			1		1		6	280.54	1,683.24
7 FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set					5								5	368.94	1,844.70
8 FLUORESCENT TUBE, 18 watts	piece	4												4	32.14	128.56
9 FLUORESCENT TUBE, 36 watts	piece													0	33.85	-
10 COMPACT FLUORESCENT LIGHT, 17 watts	piece													0	103.79	-
11 FUSE, 30 amperes	piece													0	10.90	-
12 FUSE, 60 amperes	piece													0	25.48	-
13 STARTER, 4-10 watts	piece	2				5								7	3.73	26.11
14 TAPE, electrical	roll	3				2								5	18.20	91.00
COMMON COMPUTER SUPPLIES																
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11"x 9-1/2 ",20	box													0	520.00	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11"x 14-7/8",3	box													0	818.48	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11"x 9-1/2 ",10	box													0	581.67	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11"x 14-7/8 "	box													0	912.60	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11"x 9-1/2 ",500	box													0	480.48	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11"x 14-7/8",	box													0	778.96	-
7 COMPUTER CONTINUOUS FORMS, 4 ply, 11"x 9-1/2 ",250	box													0	407.68	-
8 COMPUTER CONTINUOUS FORMS, 4 ply, 11"x 14-7/8 ",250	box													0	722.80	-
9 COMPACT DISK CASE	piece													0	50.84	-
10 CD DRIVE CLEANER	piece													0	64.22	-

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11 COMPACT DISK RECORDABLE, min. of 650MB, 70 min cap	piece														0	8.79	-
12 COMPACT DISK REWRITABLE, 650MB/74 min. capacity	piece														0	16.62	-
13 DVD RECORDABLE, 16X spped, 4.7GB capacity	piece														0	11.70	-
14 DVD RECORDABLE, 4X spped, 4.7GB capacity	piece														0	20.02	-
15 FLASH DRIVE 4GB, USB 2.0 and play	piece														0	292.00	-
16 FLASH DRIVE 8GB, USB 2.0 and play	piece														0	468.00	-
17 INK CARTRIDGE, HP 516-15A (HP 45)	cart														0	1,216.86	-
18 INK CARTRIDGE, HP C6615A (HP 15)	cart														0	1,489.54	-
19 INK CARTRIDGE, HP C1823D (HP 23)	cart														0	1,489.20	-
20 INK CARTRIDGE, HP C6625A (HP 17)	cart														0	1,250.52	-
21 INK CARTRIDGE, HP C6578A/D (HP 78)	cart														0	1,352.52	-
22 INK CARTRIDGE, HP C6614D (HP 20)	cart														0	1,344.36	-
23 INK CARTRIDGE, HP C4814A (HP 10)	cart														0	1,402.50	-
24 INK CARTRIDGE, HP C8727A (HP 27)	cart														0	742.58	-
25 INK CARTRIDGE, HP C8727A (HP 28)	cart														0	873.12	-
26 INK CARTRIDGE, HP C6656A (HP 56)	cart														0	810.90	-
27 INK CARTRIDGE, HP C6657A (HP 57)	cart														0	1,352.52	-
28 INK CARTRIDGE, HP C9351A (HP 21)	cart														0	615.06	-
29 INK CARTRIDGE, HP C9352A (HP 22)	cart														0	708.90	-
30 INK CARTRIDGE, HP C8765WA (HP 94)	cart														0	820.08	-
31 INK CARTRIDGE, HP C8766WA (HP 95)	cart														0	984.30	-
32 INK CARTRIDGE, HP C9361WA (HP 92)	cart														0	787.44	-
33 INK CARTRIDGE, HP C9362WA (HP 92)	cart														0	588.54	-
34 INK CARTRIDGE, HP CB314A	cart														0	256.02	-
35 INK CARTRIDGE, HP CB315A	cart														0	329.46	-
36 INK CARTRIDGE, Epson TO17	cart														0		-
37 INK CARTRIDGE, Epson TO18	cart														0		-
38 INK CARTRIDGE, Lexmark # 27, colored	cart														0	1,173.00	-
39 INK CARTRIDGE, Lexmark # 17, black	cart														0	984.30	-
40 INK CARTRIDGE, Epson TO 38	cart														0	482.46	-
41 INK CARTRIDGE, Epson TO 39	cart														0	755.82	-
42 MOUSE, PS/2 type	piece														0	197.60	-
43 TONER CARTRIDGE, HP C3906A	cart														0	3,063.06	-
44 TONER CARTRIDGE, HP C3903A	cart														0	3,588.00	-
45 TONER CARTRIDGE, HP C4092A	cart														0	2,657.10	-
46 TONER CARTRIDGE, HP C4096A	cart														0	4,112.64	-
47 TONER CARTRIDGE, HP C7115A	cart														0	2,523.48	-
48 TONER CARTRIDGE, HP 92298A	cart														0	4,498.20	-
49 TONER CARTRIDGE, HP C4127X	cart														0	5,451.90	-
50 TONER CARTRIDGE, HP Q2613X	cart														0	4,026.96	-
51 TONER CARTRIDGE, HP Q2612A	cart														0	2,866.20	-
52 TONER CARTRIDGE, HP Q5942A	cart														0	6,105.72	-
53 TONER CARTRIDGE, HP Q6511A	cart														0	5,077.56	-
54 TONER CARTRIDGE, HP Q6520A	cart														0	6,436.20	-
55 TONER CARTRIDGE, HP C9721A	cart														0	8,710.80	-
56 TONER CARTRIDGE, HP C9722A	cart														0	8,710.80	-
57 TONER CARTRIDGE, HP C9723A	cart														0	8,881.60	-
58 TONER CARTRIDGE, HP Q1338A	cart														0	6,489.60	-

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59 TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60 TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61 TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62 TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63 TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64 TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65 TONER CARTRIDGE, HP Q7353A	cart													0	3,301.74	-
66 TONER CARTRIDGE, Lexmark 3417HR (12A8400)	cart													0	4,621.62	-
67 TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68 TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69 TONER for Kyocera Mita KM-1505/ 1510/ 1810	cart													0	3,843.84	-
70 TONER TK 100, for kyocera Mita KM-1500	cart													0	2,843.56	-
71 TONER CARTRIDGE, Samsun ML-2250D5	cart													0	4,029.00	-
72 TONER CARTRIDGE, Samsun ML-2250D3	cart													0	2,958.00	-
73 TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74 RIBBON, Epson RN 8755	cart													0	84.76	-
75 RIBBON, Epson RN 8750	cart													0	76.75	-
76 RIBBON, Epson RN 7754	cart													0	127.50	-
77 RIBBON, Epson RN SO 15033/SO 15086	cart													0	724.88	-
78 RIBBON, Epson RN SO 15327	cart													0	328.44	-
																-
COMMON OFFICE SUPPLIES																-
1 ACETATE, gauge #3,50m in length	roll													0	603.20	-
2 AIR FRESHENER, 280ml/ can	can	1		1		1		1		1		1		6	92.56	555.36
3 ALCOHOL, 70% isopropyl	bottle		1		1		1		1		1			5	37.70	188.50
4 AUDIO CASSETTE TAPE, 90min	piece													0	16.12	-
5 TAPE, blank, for micro-cassette recorder, 60 mins	pack													0	91.50	-
6 CARBON FILM, polyethylene, A4, 100/ box	box													0	349.44	-
7 CARBON FILM, 216mm x 330mm 100s/ box	box													0	364.00	-
8 CARTOLINA, assorted color 20s/ pack	pack													0	72.80	-
9 CARTOLINA, white, 20s/ pack	pack													0	57.20	-
10 CHALK, white enamel approx 140s/ box	box													0	34.81	-
11 CLIP, BULLDOG (3")	piece													0	8.42	-
12 CLIP, backfold 25mm, 12s/ box	box													0	10.42	-
13 CLIP, backfold, 50mm. 12s/ box	box													0	43.68	-
14 CLIP, backfold, 19mm 12s/ box	box													0	7.54	-
15 CLIP, backfold, 32mm 12s/ box	box													0	17.42	-
16 COLUMNAR PAD, 4 cols, 55gsm	pad													0	21.84	-
17 COLUMNAR PAD, 14 cols, 55gsm	pad													0	45.76	-
18 COLUMNAR PAD, 16 cols, 55gsm	pad													0	45.76	-
19 COLUMNAR PAD, 18 cols, 55gsm	pad													0	67.30	-
20 COLUMNAR NOTEBOOK, 12 cols	pad													0	19.64	-
21 CORRECTION FLUID, 15ml	bottle													0	9.82	-
22 DATA FILE BOX (5"x9"x15-3/4")	box													0	64.47	-
23 DATA FOLDER w/finger ring (3"x9"x15")	piece													0	70.72	-
24 ENVELOPE, DOCUMENTARY (10"x15"), 500s/ box	box													0	577.20	-
25 ENVELOPE, expanding kraf, legal size, 100s/ box	box													0	675.86	-
26 ENVELOPE, mailing white, 500s/ box	box													0	159.78	-
27 ENVELOPE, mailing white window, 500s/ box	box													0	207.58	-

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28 ENVELOPE, PAY KRAF, (4"X7-1/2") 500/ box	box														0	196.04	-
29 ENVELOPE, expanding plastic legal size	piece														0	41.36	-
30 ENVELOPE, documentary A4 500s/ box	box														0	526.24	-
31 ERASER, blackboard/ whiteboard	piece														0	11.44	-
32 ERASER, rubber	piece														0	4.68	-
33 FILE ORGANIZER, expanding legal assorted colors	piece														0	83.20	-
34 FOLDER preesboard plan legal 100s/ box	pack														0	851.64	-
35 FOLDER tagboard legal size 100s/ box	pack														0	413.92	-
36 FOLDER tagboard A4 size 100s/ box	pack														0	253.76	-
37 FOLDER morocco/ fancy legal size 50s/ pack	pack														0	301.60	-
38 FOLDER morocco/ fancy A4 size 50s/ pack	bundle														0	312.00	-
39 FOLDER clear plastic L-type A4 size 50s/ pack	pack														0	247.52	-
40 FOLDER clear plastic L-type legal size 50s/ pack	pack														0	202.68	-
41 GLUE, all purpose 300 grams min	jar														0	37.43	-
42 ILLUSTRATION BOARD (30"x40") 2 ply	piece														0	32.97	-
43 INDEX CARD 3"x5" ruled both sides 500s/ pack	pack														0	44.45	-
44 INDEX CARD 3"x8" ruled both sides 500s/ pack	pack														0	99.84	-
45 INDEX CARD BOX 4-3/8"x5-5/8"x4	box														0	41.50	-
46 INDEX CARD BOX 4-3/8"x5-5/8"x6	box														0	56.68	-
47 INDEX TAB self-adhesive 5 sets/ box	box														0	67.60	-
48 LEAD for mechanical pencil 0.5mm 12 pcs/ tube	tube														0	11.44	-
49 LOOSELEAF COVER (8-1/2"x14" 50pcs/ pack	pack														0	493.54	-
50 MAGAZINE FILE BOX medium	piece														0	49.56	-
51 MAGAZINE FILE BOX large	piece														0	44.61	-
52 MAP PIN round head 100s/ box	box														0	36.40	-
53 MARKER PEN fluorescent 3 colors/ set	set														0	41.60	-
54 MARKER PEN whiteboard black	piece														0	15.08	-
55 MARKER PEN whiteboard blue	piece														0	15.08	-
56 MARKER PEN whiteboard red	piece														0	15.08	-
57 MARKER PEN permanent black	piece														0	14.32	-
58 MARKER PEN permanent blue	piece														0	14.32	-
59 MARKER PEN permanent red	piece														0	14.32	-
60 MARKER PEN transparency film	set														0	84.24	-
61 NOTE PAD stenographer's	piece														0	7.49	-
62 NOTE PAD (3"x3")	pad														0	36.40	-
63 NOTE PAD (3"x4")	pad														0	52.00	-
64 NOTE PAD (2"x2") 400sheets/ pad	pad														0	112.32	-
65 NOTE PAD (2"x3")	pad														0	31.20	-
66 OIL 120ml for typewriter	bottle														0	30.99	-
67 PAPER bond Premium Grade A4	ream														0	104.80	-
68 PAPER bond mimeo Groundwood A4	ream														0	56.06	-
69 PAPER bond mimeo WhiteWove A4	ream														0	102.44	-
70 PAPER PPC A4	ream														0	144.35	-
71 PAPER PPC B4	ream														0	194.66	-
72 PAPER ruled pad 216mmx330mm 100s/ pad	pad														0	20.57	-
73 PAPER thermal 210mmx30M	roll														0	36.40	-
74 PAPER thermal 216mmx30M	roll														0	37.44	-
75 PAPER multicopy A4	ream														0	139.32	-
76 PARCHMENT PAPER A4 size 75gms 100/ ream	ream														0	161.20	-
77 PAPER FASTERNER non-rust metal 50 set/ box	box														0	82.04	-

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78 PAPER CLIP gem type jumbo 48mm 100s/ box	box													0	15.60	-
79 PAPER CLIP gem type 32mm 100s/ box	box													0	8.84	-
80 PENCIL lead w/ easer	dozen													0	24.89	-
81 PENCIL mechanical 0.5 mm lead	piece													0	18.20	-
82 PUSH PIN hammer head typewriter	box													0	30.00	-
83 RECORD BOOK 300 pages	book													0	50.44	-
84 RECORD BOOK 500 pages	book			1						1				2	77.98	155.96
85 RIBBON nylon manual typewriter	spool													0	15.81	-
86 RIBBON nylon for kitano Bundy Clock	piece													0	644.80	-
87 RIBBON CATRIDGE fabric wata E3A time recorder	piece													0	468.00	-
88 RING BINDER (1/2"x44") plastic	piece													0	4.37	-
89 RING BINDER (3/4"x44") plastic	piece													0	12.48	-
90 RING BINDER (1"x44") plastic	piece													0	12.48	-
91 RING BINDER (2"x44") plastic	piece													0	28.13	-
92 RUBBER BAND #18 mihn 445gms/ box	box													0	132.68	-
93 RULER plastic 12"	piece													0	3.64	-
94 RULER plastic 18"	piece													0	36.40	-
95 SIGN PEN black	piece		1											1	41.48	41.48
96 SIGN PEN blue	piece													0	41.48	-
97 SIGN PEN red	piece													0	41.48	-
98 STAMP PAD INK violet 50ml	bottle													0	27.04	-
99 STAMP PAD felt pad	piece													0	24.96	-
100 STAPLE WIRE standard #35	box													0	25.98	-
101 TAPE adding machine	roll													0	10.66	-
102 TAPE masking (1") 24mm 50 meters length	roll													0	41.60	-
103 TAPE masking (2") 24mm 50 meters length	roll													0	83.82	-
104 TAPE transparent (1") 24mm 50 meters	roll													0	41.60	-
105 TAPE transparent (2") 24mm 50 meters	roll													0	20.38	-
106 TAPE packing 48mm 50 meters	roll													0	19.24	-
107 TIME CARD for Amano Bundy Clock 100s/ bndl	bundle													0	97.76	-
108 TIME CARD for Kitano Time Recorder 100s/ bndl	bundle													0	87.36	-
109 TOILET TISSUE 2 rolls/ pack	pack													0	61.15	-
110 TWINE plastic one kilo per roll	roll													0	57.20	-
111 WAPPING PAPER kraft 65gms approx 40M	roll													0	166.40	-
COMMON OFFICE DEVICES																
1 BLADE heavy duty cutter (L500) 10pcs/ pack	pack													0	10.40	-
2 CUTTER heavy duty	piece													0	27.04	-
3 PUNCHER heavy duty	piece	1												1	114.40	114.40
4 SCISSORS (6")	pair													0	18.72	-
5 SHARPENER single cutterhead	piece													0	147.35	-
6 STAMPING DATER self-inking stamp	piece													0	436.80	-
7 STAPLER heavy duty standard	piece													0	162.84	-
8 STAPLE REMOVER twin jaws	piece													0	19.84	-
9 TAPE DISPENSER heavy duty for 24mm (1")	piece													0	40.23	-
10 WASTE BASKET plastic	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	20.99	251.88

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COMMON JANITORIAL EQUIPMENT																	
1 BATHROOM SOAP 70gms	piece														0	14.56	-
2 BROOM soft (tambo)	piece		1	2		1			1	2		1			8	119.60	956.80
3 BROOM STICK (tingting)	piece	1		1		1			1	1		1			6	19.76	118.56
4 CLEANSER powder 350gms	canister				1							1			2	17.32	34.64
5 DETERGENT POWDER 500gms	pouch	1													1	18.61	18.61
6 DETERGENT BAR	bar														0	18.72	-
7 DISINFECTANT SPRAY 340gms	can	1													1	19.63	19.63
8 DUST PAN plastic w/handle large	piece	4		2											6	26.00	156.00
9 FLOOR WAX paste natural 2kg	can														0	218.40	-
10 FLOOR WAX paste red 2kg	can														0	306.80	-
11 FLOOR WAX liquid type 3.7liter	can			1											1	331.50	331.50
12 FUNITURE CLEANER 400ml/ can	can														0	122.72	-
13 INSECTICIDE 600ml (420g)/ can	can		1												1	116.48	116.48
14 MOPHANDLE screw type wooden handle	piece				1	2									3	83.20	249.60
15 MOPHEAD 100% ravn 400g	piece				3	2									5	71.76	358.80
16 RAG COTTON (7") in diameter	kilo	1													1	43.68	43.68
17 SOURING PAD economy size	pack	1													1	131.96	131.96
18 TOILET BOWL & URINAL CLEANER 900ml	bottle	6			1				6			1			14	62.40	873.60
19 TOILET deodorant cake 99% 50gms	box	1				1				1			1		4	33.28	133.12
20 TRANSHBAG plastic black (XL)	roll	1			1										2	103.79	207.58
LEGAL SIZE PAPER																	
1 PAPER bond Premium Grade	ream														0	119.22	-
2 PAPER mimeo Groundwood	ream														0	91.52	-
3 PAPER mimeo Whitewove	ream														0	120.02	-
4 PAPER FOR PPC	ream														0	173.33	-
5 PAPER multicopy legal for laser printig	ream														0	174.72	-
COMMON OFFICE EQUIPMENT																	
1 AIRPOT 4.0 liters w/ dispenser	unit	1													1	1,144.00	1,144.00
2 FILING CABINET four (4) drawers steel plain finishw/ 8 ball bearing rollers gauge 24	unit														0	7,953.92	-
3 FILING CABINET four (4) drawers steel plain finishw/ 8 ball bearing rollers gauge 20	unit														0	9,399.52	-
4 FILING CABINET four (4) drawers, three (3) drawers + one (1) safe plain finish gauge 20	unit														0	13,497.12	-
5 FILING CABINET lateral four (4) drawers, beige plain finish 55"x18"x35.5(HxWxL) body 6"x16"x32 (HxWxL) gauge 20	unit														0	12,155.52	-
6 CALULATOR desktop heavy duty printing 12 digits two (2) color print/ illuminated display AC power source Canon	unit														0	1,892.80	-
7 CALCULAR desktop mini-printer type 12 digits AC/DC power source with ink roller & adaptor	unit														0	925.80	-
8 CALCULATOR scientific 10 digits dot matrix display programmable with case	unit														0	341.12	-
9 CALCULATOR compact electronic LCD desktop display 12 digits two-way power source	unit														0	161.08	-
10 CHAIR monobloc without armrest beige/ white	unit	6		50					40						96	239.20	22,963.20

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11 DOCUMENTARY CAMERA w/ DVT port four (4) refernce point demarcare viewing area, 8 time (800%) consecutive zoom PC and Doc Cam VS	unit													0	19,552.00	
12 ELECTRICFAN orbit type	unit													0	1,028.56	-
13 ELECTRICFAN with stand	unit	4									1			5	764.40	3,822.00
14 ELECTRICFAN wall type	unit													0	745.68	-
15 INDUSTRIAL FAN 18" metasl blade	unit													0	934.84	-
16 FACSIMILE TRANSCEIVER user thermal paper 50ml/ roll for document 216mm x 600mm 15sec transmission speed scanning width 208mm document feeder holds 10 pages with automatic paper cutter redial and fax/ tel switchover	unit													0	4,451.20	-
17 FIRE EXINGUISHER dry chemical for ABC class of fire squeeze type non-electrical conductor non-toxic non-corrosive 4.5 (10lbs) brand new	unit	1												1	1,130.48	1,130.48
18 FIRE EXINGUISHER pure HCFC 123 with fire rating of 1A for 1BC class of fire squeeze type non-electrical conductor 4.5kg (10lbs) brand new	unit													0	4,726.20	-
19 MULTIMEDIA PROJECTOR 2000 ansi Lumens 2000 hours lamp life supports SVGA to SXGA (compressed) resolutions	unit			1										1	24,939.20	24,939.20
20 PAPER TRIMMER/ CUTTING MACHINE 350 cuttig size 30 sheet cutting cap automic clamping stationary blade guard A4-A6 format indications	unit													0	8,838.96	-
21 PAPER SHEDDER 220mm feed opening 4mm shred width 0.06m/ sec shred speed 6-8 sheet performance approx 5kg	unit													0	6,238.96	-
22 PRINTER automatic data processing impact dot matrix 9-pins 136 colums complete w/ ribbons cables and manual Epson FX-2190	unit													0	16,640.00	-
23 PRINTER automatic data processing impact dot matrix 24-pins 136 columns complete w/ ribbon cables and manual Epson LQ-2180	unit													0	18,156.32	-
24 PRINTER impact dot matrix 9-pins 80 columns with ribbon cables and manual Epson LX-300+	unit													0	7,124.00	-
25 PRINTER laser 20ppm printing speed 1200x 1200dpi with power cord interface cable	unit													0	4,139.20	-
26 PRINTER automatic data processing impact dot matrix 24-pins 136 columns complete w/ ribbon cables and manual Epso LQ-2190	unit													0	30,992.00	-
27 PUNCHIG/BINDING MACHINE two (2) hand lever system 34cm or 13" (24 holes) punching width adjustable to any formatbinds 425 sheets or up to 2" thick all mental cons.	unit													0	10,398.96	-
28 RADIO CASSETTE RECORDER with AM/FM Radio	unit													0	1,653.60	-
29 TIME RECORDER (for attendance) electronic stylish/ compact design large display 2-color ribbon with dot matrix printer bell and buzzer wall or desk mont 220 volts	unit													0	6,188.00	-
30 UNINTERRUPTIBLE POWER SUPPLY (UPS) line interactive topology with sealed maintenance free batteries 520VA-600VA	unit													0	2,038.40	-

Item & Specifications	Unit of Measure	Quantity Requirement												Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
HANDBOOKS ON PROCUMENT																
HAND BOOK ON PUBLIC BIDDING DOCUMENT																
8-1/2" x 11" offset printing one color printer laminated																
kromcole cover newsprint inside pages perfect binding for:																
a. Procurement of Goods & services 110-115 pages																
b. Procurement of Civil Works 139-149 pages																
c. Procurement of Consulting services 139-149 pages																
d. Sample Forms 8-1/4" x 11-3/4" 328 pages																
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT																
HANDBOOK ON PUBLIC BIDDING CHECKLIST 6" x 9" 70																
HANDBOOK ON GENERIC PROCUREMENT																
MANUAL (GPM) A-4 size (210mm x297mm)																
folder 12w/ plastic lamination one (1) set of four																
(4) volumes as follows:																
volumes I (103 pages)- white color																
volumes II (138 pages)- Light blue color																
volumes III (124 pages)- Light yellow color																
volumes IV (118 pages)- Light green color																
B. OTHER ITEMS NOT AVAILABLE AT PS REGULARLY PURCHASED FROM OTHER SOURCES (ps specify)																
Office Equipment and Accessories																
1 Water Dispenser w/ chiller																
2 Lamination Machine																
3 Metal Mesh Desktop Office Organizer																
4 Sala Set																
5 Water Dispenser w/ chiller																
6 Monoblock Table																
7 Flourescent																
8 Bond paper S-20 (8.5"x11")																
9 Bond paper S-20 (8.5"x13")																
10																
Office Supplies																
1 COUPON BOND (LONG,S-20)																
2 COUPON BOND (SHORT,S-20)																
3 COUPON BOND (LONG,S-16)																
4 COUPON BOND (SHORT,S-16)																
5 BALLPEN, black																
6 BALLPEN, blue																
7 BALLPEN, red																
8 ASSORTED, cartolina																
9 PRINTER INK, Canon MP 198, black																
10 PRINTER INK, Canon MP 198, yellow																
11 PRINTER INK, Canon MP 198, magenta																
12 PRINTER INK, Canon MP 198, cyan																
13 PRINTER RIBBON, Epson LX-300+II																
14 THUMB TACKS																
15 STENCIL PAPER #50																

16 METALLIZED SOLVENT FILM CARBON, long	roll														0	1,400.00	-
17 CELLULOID	jars														0	440.00	-
18 PASTE	pcs														0	60.00	-
19 BROWN ENVELOPE, long	pcs														0	4.00	-
20 BROWN ENVELOPE, short	pcs														0	3.50	-
21 EXPANDED ENVELOPE, long	pcs														0	2.50	-
22 LINEN PAPER, 12 pcs/pack, long	pcs														0	6.00	-
23 LINEN PAPER, 12 pcs/pack, short	pcs														0	6.00	-
24 WHITEBOARD MARKER, INK, black	bottle														0	188.00	-
25 WHITEBOARD MARKER, INK, blue	bottle														0	188.00	-
26 PENTEL PEN, INK, black	bottle														0	80.00	-
27 PENTEL PEN, INK, blue	bottle														0	80.00	-
28 Printer Ink (Continuous ink for Canon HP MP145 Black)	bottle														0	150.00	-
29 Printer Ink (Continuous ink for Canon HP MP145 Yellow)	bottle														0	150.15	-
30 Printer Ink (Continuous ink for Canon HP MP145 Magenta)	bottle														0	150.75	-
31 Printer Ink (Continuous ink for Canon HP MP145 Cyan)	bottle														0	150.75	-
32 STENCIL PAPER #50	box														0	640.00	-
33 Pentel Pen Ink black	bottle														0	80.52	-
34 Class Record	piece														0	24.50	-
35 Photocopier Toner (Gestetner MP 1500)	tube														3	2,719.00	8,130.00
36 Calculator	piece														0	480.35	-
37 Office Curtain	pieces														0	143.93	-
38 Plastic Cover	roll														0	1,800.00	-
39 Toner for Photocopier Gestetner MP1500	tube														0	2,100.00	-
40 White paper folder, long	ream														0	600.00	-
41 2-Hole paper fastener	box														0	39.67	-
42 Ballpens	pieces														0	5.00	-
43 Medicine cabinet	piece	1		1											2	300.00	600.00
44 Paste redstone	tube														0	40.00	-
45 Ball pen (Faber Castle)	piece														0	12.00	-
46 Notarial Seal #24	box														0	50.00	-
Audio and Visual presentation and composing equipment																	
1															0		-
2															0		-
Photographic or filming or video equipment																	
1															0		-
2															0		-
Cleaning Equipment and Supplies																	
1 Surf bar	bar	1	1	1	1	1	1	1	1	1	1	1	1	1	12	18.50	222.00
2 Ariel Powder	dozen	1							0.5						1.5	67.25	100.88
3 Zonrox	gal	2													2	135.00	270.00
4 Powder Soap	kg	2							2						4	169.00	676.00
5 Detergent	pieces	6							6						12	7.00	84.00
Paper Materials and Products																	
1 Manila Paper	pieces														0	6.00	-
Lighting and Fixtures and Accessories																	
1 Switch	pieces					2									2	30.00	60.00
2 Rubber socket	pieces					2									2	20.00	40.00
3 Daylight Saving Bulb, 18 watts	pieces	3				2		6	2						13	95.00	1,235.00
4 PDX wire #14	pieces					15									15	32.00	480.00
5 Staple wire #1	box					1									1	35.00	35.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
Electrical Equipment and Component and Supplies																	
1 Life saving bulb 18 watts	pcs														0	160.00	-
2 Female outlet	pcs														0	38.50	-
3 Socket (porcelain)	pcs														0	25.00	-
4 PDX wire #12	box	2													2	4,230.00	8,460.00
5 Electric tape (big)	roll														0	40.00	-
6 Staple wire	box														0	45.00	-
7 Male Plug	pcs														0	25.00	-
8 Thumbler switch	pcs														0	60.00	-
9 Fuse#30	pcs														0	19.50	-
10 Fuse#15	pcs														0	15.00	-
11 Circuit Breeker 30 Amperes	pcs														0	370.00	-
12 Stater #4	box														0	10.00	-
13 Daylight saving bulb	pcs														0	120.00	-
14 Generator 7.5 HP, Yanmar	unit				1										1	30,000.00	30,000.00
Computer Supplies																	
1 Canon Ink PG 830 Black	pack														0	950.00	-
2 Canon Ink CL 831 Colored	pack														0	1,197.00	-
3 Canon Contuoius Ink Black	bottle														0	150.00	-
4 Canon Contuoius Ink Yellow	bottle														0	150.00	-
5 Canon Contuoius Ink Blue	bottle														0	150.00	-
6 Canon Contuoius Ink Red	bottle														0	150.00	-
7 Ballpen	box														0	6.00	-
8 Printer ink Epson Cartridge 141 73N, black	bottle														0	426.00	-
9 Printer ink Epson Cartridge 141 73N, Cyan	bottle														0	414.50	-
10 Printer ink Epson Cartridge 141 73N, Magenta	bottle														0	414.50	-
11 Printer ink Epson Cartridge 141 73N, Yellow	bottle														0	414.50	-
12 Canon Continious ink Yellow	bottle														0	145.00	-
13 Canon Continious ink cyan	bottle														0	145.00	-
14 Canon Continious ink magenta	bottle														0	145.00	-
15 Canon Continious ink black	bottle														0	145.00	-
16 Blank Cd	piece														0	5.00	-
17 Desktop	unit														0	25,000.00	-
18 Ink cartridge, cyan Epson Stylus TX300F	cartridge														0	189.00	-
19 Ink cartridge, yellow Epson Stylus TX300F	cartridge														0	189.00	-
20 Ink cartridge, magenta Epson Stylus TX300F	cartridge														0	189.00	-
21 Ink cartridge, black Epson Stylus TX300F	cartridge														0	189.00	-
22 Ink Refill, cyan EPSON PRINTER, TW40, 0.5 liter	bottle														0	490.00	-
23 Ink Refill, yellow EPSON PRINTER, TW40, 0.5 liter	bottle														0	490.00	-
24 Ink Refill, magenta EPSON PRINTER, TW40, 0.5 liter	bottle														0	490.00	-
25 Ink Cartridge black (Canon MP 198)	tube														0	1,200.00	-
26 Ink Cartridge black (Canon MP 198)	tube														0	1,500.00	-
27 Ink Refill black	tube														0	100.00	-
28 Ink Refill coloured	tube														0	100.00	-

Computer Equipment and Accessories													
1 KeyBoard PS2	pcs										0	350.00	-
2 COMPUTER W/ TABLE & CHAIR	unit										0	25,502.40	-
3 PRINTER, Epson Stylus Office ME340	unit										0	3,993.00	-
4 Processor, Intel E6600 (3.06G) 2mb 1066FSB PDC	unit										0	2,800.00	0.00
5 Motherboard, Gigabyte GAG41MT-S2 ddr3	unit										0	2,400.00	0.00
6 RAM, Kingston DDR3 2gb	unit										0	1,100.00	0.00
7 Hard Disk, 500gb Seagate Barracuda SATA	unit										0	1,915.55	0.00
8 ATX Casing	unit										0	1,500.00	0.00
9 Keyboard/Mouse Combo, A4 KR/S-8520	combo										0	440.00	0.00
10 Computer AVR	unit										0	450.00	0.00
11 Computer Set	sets										0	14,300.00	0.00
Processor, Intel E6600 (3.06G) 2mb 1066FSB PDC											0		0.00
Motherboard, Gigabyte GAG41MT-S2 ddr3											0		0.00
RAM, Kingston DDR3 2gb											0		0.00
Hard Disk, 500Gb Seagate Barracuda SATA											0		0.00
ATX Casing w/ Computer AVR											0		0.00
Keyboard/Mouse Combo, A4 KR/S-8520											0		0.00
Monitor, LCD											0		0.00
12 Canon MP258 (Black Ink) 810	unit										0	1,449.52	-
13 Continuous Ink flow system for canon MP258	unit										0	2,500.00	-
14 USB Flash Drive	piece										0	1,200.00	-
Other Categories													
1 TONER PHOTO COPIER Gestetner 1500MP	tube										0	2,100.45	-
2 Softball/baseball gloves	set										0	287.40	-
3 Baseball bats	pieces										0	2,100.00	-
4 Volleyball ball	piece										0	2,500.00	-
5 Basketball	pieces										0	410.00	-
6 Baseball ball	pieces										0	216.00	-
7 Softball balls	pieces										0	415.00	-
8 Discuss throw women	piece										0	850.00	-
9 Javelin throw women	pieces										0	8,500.00	-
10 Shuttle cocks (goose flights)	pieces										0	860.00	-
11 Javelin throw men	piece										0	9,500.00	-
12 Body Protector Taekwondo (Kix) No.2	pieces										0	589.36	-
13 Aluminum Ladder 8	unit										0	2,200.00	-
14 Paint Latex	gallon										0	585.00	-
15 Roof Paint	gallon										0	500.00	-
16 Paint Enamel	gallon										0	585.00	-
17 Playwood 1/4"x4"x8"	pcs										0	378.00	-
18 Playwood 1/2"x4"x8"	pcs										0	755.00	-
19 Lumber (assorted)	brdft										0	35.00	-
20 Common Nails (assorted)	kg				10						10	70.00	700.00
21 G.I. wire #18	kg										0	75.00	-
22 Corrogated G.I. Sheets # 40x3"x12"	pcs										0	400.00	-
23 Reinforcement Bar 9mmcx6m	pcs										0	92.00	-
24 Square Bar (10mmx6mm)	pcs										0	250.00	-
25 Reinforcement Bar 10mmcx6m	pcs										0	142.00	-
26 Reinforcement Bar 12mmcx6m	pcs										0	240.00	-

27 Cement	bags														0	230.00	-
28 Screened sand	m3														0	1,050.00	-
29 Screened gravel	m3														0	950.00	-
30 Concrete CHB #4(4"x8"x16")	pcs														0	9.50	-
31 Concrete CHB #6(6"x8"x16")	pcs														0	13.50	-
32 Safety Hasp #2	pcs														0	25.00	-
33 Padlock #2	pcs														0	60.00	-
34 Doorknob	pcs														0	840.00	-
35 Hinges 3"x2"	pcs														0	35.00	-
36 Hacksaw blade	pcs														0	70.00	-
37 Wood chisel 1/2"	pcs														0	280.00	-
38 Wood chisel 1/4"	pcs														0	140.00	-
39 Wood chisel 2"	pcs														0	350.00	-
40 Cros cut saw (big)	pcs														0	350.00	-
41 Cros cut saw (small)	pcs														0	550.00	-
42 Electric drill	unit														0	4,575.77	-
43 Sander	unit														0	3,500.00	-
44 Electric Planer	unit														0	5,000.00	-
45 Circular Saw	unit														0	7,000.00	-
46 Welding Rod	kg														0	132.00	-
47 Floor Drain #4	pcs														0	77.00	-
48 Lacquer Thinner	gallon														0	340.00	-
49 Paint thinner	gallon														0	340.00	-
50 Steel Brush	pcs														0	50.00	-
51 Rush converter	gallon														0	675.00	-
52 Paint Brush #1	pcs														0	28.00	-
53 Paint Brush #2	pcs														0	42.00	-
54 Roller brush w/ tray	pcs														0	98.00	-
55 Primer Epoxy	gallon														0	714.00	-
56 G.I. Pipe #40 1/2"x20"	pcs														0	621.00	-
57 G.I. Pipe #40 1-1/4"x20	pcs														0	920.00	-
58 Black pipe 1/2"	meter														0	17.50	-
59 PVC PIPE 2'x10	pcs														0	275.00	-
60 PVC PIPE 3'x10	pcs														0	490.00	-
61 PVC PIPE 4'x10	pcs														0	670.00	-
62 G.I. Elbow 1/2" c	pcs														0	16.00	-
63 G.I. Tee 1/2"	pcs														0	22.00	-
64 G.I. Union 1/2"	pcs														0	42.00	-
65 G.I. Coupling 1/2"	pcs														0	16.00	-
66 G.I. Elbow 1-1/4"	pcs														0	48.00	-
67 G.I. Coupling 1-1/4"	pcs														0	43.00	-
68 G.I. Union 1-1/4"	pcs														0	65.00	-
69 G.I. Tee 1-1/4"	pcs														0	45.54	-
70 SWIN Blade 1-1/4"	pcs														0	100.00	-
71 PVC Elbow 2"	pcs														0	32.00	-
72 PVC Tee 2"	pcs														0	40.00	-
73 PVC Coupling 2"	pcs														0	24.00	-
74 PVC Elbow 3"	pcs														0	55.00	-
75 PVC Tee 3"	pcs														0	55.00	-
76 PVC Coupling 3"	pcs														0	55.00	-

77 PVC Elbow 4"	pcs														0	72.00	-
78 PVC Tee 4"	pcs														0	58.00	-
79 PVC Coupling 4"	pcs														0	58.00	-
80 GATE VALVE 1-1/4"	pcs														0	350.00	-
81 GATE VALVE 1/2"	pcs														0	250.00	-
82 SOLVENT	bottle														0	550.00	-
83 Tiplon Tape	roll														0	13.00	-
84 Faucet 1/2"	pcs														0	442.00	-
85 G.I. Plug 1/1"	pcs														0	40.00	-
86 Biometric Machine	unit														0	22,727.50	-
87 Floor polisher with vacuum cleaner	unit	1													1	25,000.00	25,000.00
88 Heavy duty stove	unit		1												1	3,000.00	3,000.00
89 Water Dispenser	unit	1													1	6,000.00	6,000.00
90 Generator 7.5 HP, Yanmar	unit					1									1	30,000.00	30,000.00
91 Wooden dining table (4x8)	unit							3							3	2,793.66	8,380.98
92 Cement	bags					35									35	225.00	7,875.00
93 Hollow blocks	piece			750											750	9.50	7,125.00
94 Corrugated galvalum roof sheet	kilo	12		6											18	450.00	8,100.00
95 Plywood (4x8)	kilo	10		7											17	295.00	5,015.00
96 Good lumber (2x5x12)	kilo	20													20	288.00	5,760.00
97 Good lumber (2x2x12)	kilo	10													10	288.00	2,880.00
98 Good lumber (2x3x12)	kilo	15													15	288.00	4,320.00
99 Common nails #4	kilo	10													10	60.00	600.00
100 Common nails #3	kilo	5													5	60.00	300.00
101 Common nails #2	kilo	5		1											6	60.00	360.00
102 Common nails #1	kilo	3		1											4	60.00	240.00
103 Umbrella nails	kilo	10		1											11	110.00	1,210.00
104 Faucet 1/2"	piece	1													1	485.00	485.00
105 Sink	piece	1													1	2,800.00	2,800.00
106 Mix sand	cu.m.	1													1	1,000.00	1,000.00
107 Screen sand	cu.m.	1													1	1,200.00	1,200.00
108 Paint	gal	3													3	538.00	1,614.00
109 LABOR COST		1													1	14,286.00	14,286.00
110 Psychological Testing Questionnaire	set														0	63,181.81	-
111 Whole/fresh bangus	kgs	51	51	51	51	51	51	51	51	51	51	51	51	50	611	120.00	73,320.00
112 Vinegar, 1 gal	gal	1	1	1	1	1	1	1	1	1	1	1	1	1	12	105.00	1,260.00
113 Sando bags, S (1 x 100's)	pack	2															
114 Sando bags, M (1 x 100's)	pack	2	2	2	2	2	2	2	2	2	2	2	2	2	24	40.00	960.00
115 Sando bags, L (1 x 100's)	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
116 Sando bags, XL (1 x 100's)	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	12	60.00	720.00
117 Salt, 50 kgs	sack	1													1	450.00	450.00
118 Polyethylene (PE) plastic, 10" x 18"	pcs	90	90	90	90	90	90	90	90	90	90	90	90	90	1080	3.00	3,240.00
119 Labels (Deboned Bangus)	pcs	90	90	90	90	90	90	90	90	90	90	90	90	90	1080	8.00	8,640.00
120 Fuel (Shellane gas, 11 kg)	tank					1									1	850.00	850.00
121 Supplies (ingredients, assorted)		1													1	2,500.00	2,500.00
122 Food Processor	unit	1													1	8,600.00	8,600.00
123 Kitchen Knife	pcs	1							2						3	130.00	390.00
124 Mosquito forcep	pcs	2							2						4	75.00	300.00
125 Chopping board	pc	1							2						3	240.00	720.00
126 Door lock, glass	set	1													1	300.00	300.00

127 Window lock, glass	set	2												2	600.00	1,200.00
128 Faucet	pc	2												2	250.00	500.00
129 GI 12mm x 6m	pcs				40									40	240.00	9,600.00
130 GI Pipe #40, 1/2 x 20'	pcs				4									4	621.00	2,484.00
131 Welding rod	kgs				2									2	132.00	264.00
132 Padlock #4	pcs				2									2	150.00	300.00
133 Aluminum door, 70cm x 2.10m	set				1									1	1,800.00	1,800.00
134 Aluminum door, 80cm x 2.10m	set				2									2	2,000.00	4,000.00
135 Hacksaw Blade #5	pcs				5									5	70.00	350.00
136 Plywood 1/4 x 4' x 8'	pc				1									1	378.00	378.00
137 Vulcaseal	gal				1									1	120.00	120.00
138 Repair of Upright Freezer	unit	1												1	3,000.00	3,000.00
139 Labor Cost				166.5						166.5				333	60.00	19,980.00
140 Printing of Magazines	pcs													0	49.90	-
141 BANGUS/HATIRIN	piece	22000				12000	10000							44000	1.25	55,000.00
142 SUGPO/FRY	piece	20000	40000		20000			40000	20000					140000	0.15	21,000.00
143 SEABASS	piece	1000					1000							2000	7.00	14,000.00
144 ORGANIC Fertilizer/Chicken manure	bag	75					75							150	100.00	15,000.00
145 IN ORGANIC fertilizer 16-20-0	bag	10					5							15	1,100.00	16,500.00
146 IN ORGANIC fertilizer 46-20-0	bag	5					5							10	1,200.00	12,000.00
147 Organic Pesticide/T-seed powder	bag	7					2							9	1,250.00	11,250.00
148 Chemical pesticide	liters	7					2							9	1,000.00	9,000.00
149 Lime Hydrated	bag	25					25							50	120.00	6,000.00
150 FEEDS	bag	35					15							50	797.00	39,850.00
151 LUMBER	brd.ft	100					100							200	35.00	7,000.00
152 BAMBOO	piece	20												20	100.00	2,000.00
153 DIGGING BLADE	piece						5							5	800.00	4,000.00
154 SPADE SHOVEL	piece	3												3	500.00	1,500.00
155 EVELON CORD	roll	2												2	300.00	600.00
156 MONO FILAMENT NYLON #180	kilo	1					1							2	345.00	690.00
157 GILL NET #7	roll	1												1	649.20	649.20
158 DIKE REPAIR	cu.meter		125				125				125			375	80.00	30,000.00
159 BAGS (FRY BAG)	pcs		10											10	20.90	209.00
160 Decolgen	bxs													0	400.00	-
161 Ambroxol	bxs													0	222.00	-
162 Biogesic	bxs													0	1,584.90	-
163 Loperamide	bxs													0	66.05	-
164 Amoxicillin (50mg)	bxs													0	600.00	-
165 Catapres 75 mg	tabs													0	30.00	-
166 Buscopan	tabs													0	22.00	-
167 Celestamine	tabs													0	20.00	-
168 Mefenamic Acid (Ponstan 500mg)	bots													0	3,205.01	-
169 Garamycin Otic/Ophta Drops	tubes													0	432.00	-
170 Furacin Ointment	bots													0	190.00	-
171 Betadine 120ml	bots													0	169.00	-
172 Omega pain killer 120ml	bots													0	102.00	-
173 Hydrogen Peroxide 120ml	bots													0	13.00	-
174 Spirit of ammonia 120ml	bots													0	42.00	-
175 70% Alcohol 500ml	bots													0	70.00	-
176 Surgical tape (leukoplast 2.5cmx5m)	rolls													0	120.00	-

177 Surgical Gauze 2"x2" (individually pack)	pcs														0	5.00	-
178 Surgical Gauze 4"x4" (individually pack)	pcs														0	7.00	-
179 Surgical Gloves size7	packs														0	25.00	-
180 Tissue paper	rolls														0	13.00	-
181 Tide powder	kls														0	150.00	-
182 Safeguard (big)	pcs														0	34.00	-
183 Cefaxelin 500mg	bxs														0	1,300.00	-
184 Thermometer (digital)	pcs														0	300.00	-
185 Oxygen tank w/ regulator	unit														0	18,000.00	-
186 Wheel chair	unit														0	7,000.00	-
187 Clinic Expansion Construction Materials															0	30,000.00	
188 Comfort Room Construction Materials															0	10,000.00	
189 Books (assorted) titles	title														0	500.00	-
190 Subscriptions (periodicals & magazines)	copy														0	25.00	-
191 Non print & Telephone Expesnes															0		
192 Journals & Books (NAFES)	title														0	50,000.00	50,000.00
193 Corrugated GI sheets, 40 x 3 x 12	pcs			10											10	480.00	4,800.00
194 Marine plywood, 1/2 x 4 x 8	pcs			10											10	785.00	7,850.00
195 Common wire nail #2	kgs			2											2	70.00	140.00
196 Common wire nail #3	kgs			2											2	70.00	140.00
197 Common wire nail #4	kgs			2											2	70.00	140.00
198 Umbrella nail	kgs			5											5	75.00	375.00
199 Stick well glue	liters			1											1	150.00	150.00
200 Coco lumber 15 / board feet x 20 x 2	pcs			10											10	120.00	1,200.00
201 Bamboo poles	pcs			10											10	80.00	800.00
202 Medicine Cabinet	set	1		1											2	300.00	600.00
203 Gas stove burner	pc			1											1	3,000.00	3,000.00
204 First Class Flour	sack	18			18			18			20				74	979.60	72,490.40
205 Vegetable Lard	tub	1				1				1					3	3,300.00	9,900.00
206 Refined sugar	sacks	2			1		1	2		1		2			9	2,100.00	18,900.00
207 Brown sugar	kgs	15			15			20			20				70	50.00	3,500.00
208 Skimmed Milk	kgs	12			12			12			12				48	60.00	2,880.00
209 Salt	kgs	7			7			7			7				28	10.00	280.00
210 Yeast	packs	8			8			8			8				32	115.00	3,680.00
211 CSP 60	kgs	1						1							2	220.00	440.00
212 All Purpose Flour	sack	2				2				2					6	980.00	5,880.00
213 Baking Powder	kgs	1				1				1					3	50.00	150.00
214 Baking soda	kgs	1													1	50.00	50.00
215 Cake Flour	kgs	1													1	50.00	50.00
216 Cooking oil	gallon	1													1	1,200.00	1,200.00
217 Eggs	tray	2		2		2		2		2		3			13	155.00	2,015.00
218 Tasty wrapper, 9 x 18	ream	1				1				1					3	800.00	2,400.00
219 Tiny bag	ream	1				1				1					3	130.00	390.00
220 Sando Bag, Medium	ream	1				1				1					3	400.00	1,200.00
221 Sando Bag, Large	ream	1				1				1					3	450.00	1,350.00
222 Roll bag	ream	1				1				1					3	90.00	270.00
223 Margarine	pail	1			1			1			1				4	900.00	3,600.00
224 Plastic, 4 x 6	ream	1			1						1				3	90.00	270.00
225 Shellane 50 kg	tank	1				1				1		1			4	4,000.00	16,000.00
226 Banana	kgs	4	6	4	4	6	4	6	4	4	4	4	6		56	25.13	1,407.14

227 Door Knob	set														0	300.00	0.00
228 Pad Lock	set														0	150.00	0.00
229 Repair fo jealousy windows	pcs														0	28,875.31	0.00
230 Portable Organ	unit														0	3,800.00	0.00
231 CD player	unit														0	2,500.00	0.00
232 Karaoke	unit														0	5,211.40	0.00
233 Separatory funnel	unit														0	500.00	0.00
234 Prepared slides (blood & semen)	set														0	3,000.00	0.00
235 Buret Clamp	pcs														0	600.00	0.00
236 Dissecting set	set														0	300.00	0.00
237 Glass prism	pcs														0	3,000.00	0.00
238 Gas burner w/ small tank	unit														0	3,500.00	0.00
239 Monoblock chairs	pcs														0	300.00	0.00
240 Autocloue	piece														0	18,290.00	-
241 Mouth merror	piece														0	180.00	-
242 Explorers	piece														0	180.00	-
243 Cotton pliers	piece														0	180.00	-
244 Forcep #150	piece														0	900.00	-
245 Forcep #151	piece														0	900.00	-
246 Forcep #16	piece														0	900.00	-
247 Forcep #18R	piece														0	900.00	-
248 Forcep #18L	piece														0	900.00	-
249 Forcep #65	piece														0	900.00	-
250 Elevator R	piece														0	900.00	-
251 Elevator L	piece														0	900.00	-
252 Zinc Oxide & Eugerol Cement	box														0	240.00	-
253 Terumo dental needle 27g	box														0	550.00	-
254 Facemask 50 earloop	box														0	250.00	-
255 Surgeon's gloves size 6	piece														0	5.00	-
256 Lidocaine HCL 2% ointment	box														0	850.00	-
257 Xylocaine 5% ointment	tubes														0	650.00	-
258 Propy plus	tubes														0	60.00	-
259 Isopropyl Alcohol	bottle														0	80.00	-
260 Providone Iodine 10 Losol	bottle														0	45.00	-
261 Amoxicillin 500mg	box														0	1,100.00	-
262 Mefenamic Acid 500mg	box														0	1,100.00	-
263 Purity cotton	pack														0	50.00	-
264 Tide powdered 800 gms	pack														0	80.00	-
265 Corrogated G.I. Sheets # 3x10"	piece														0	400.00	-
266 Plywood 1/4"x4"x8"	piece														0	375.00	-
267 Tingting color	liters														0	130.50	-
268 Bamboo	pieces														0	80.00	-
269 Fiber glass pumpboat	unit	1													1	60,000.00	60,000.00
270 Motorboat engine	unit	1													1	30,000.00	30,000.00
271 Scuba diving set	set	1													1	60,000.00	60,000.00
272 Dissolved oxygen meter	unit	1													1	50,000.00	50,000.00
273 .45 caliber pistol	unit														0	44,000.00	-
274 9 mm. pistol	unit														0	22,000.00	-
275 M17 Armalite Rifle	unit														0	52,000.00	-
276 Ammunition for .45 cal. Pistol	round														0	22.50	-

277 Ammunition for .9 cal. Pistol	round													0	20.00	-
278 Ammunition for M-16	round													0	31.50	-
279 Ammunition for Shotgun	round													0	40.00	-
280 PANGASIUS (FINGERLINGS)	piece	2000					2000							4000	4.00	16,000.00
281 TILAPIA (FRY)	piece	4000					4070							8070	2.00	16,140.00
282 FERITLIZER 46-0-0	bag	5												5	1,200.00	6,000.00
283 FERITLIZER 18-46-0	bag	5												5	1,870.00	9,350.00
284 TEASEED CAKE	bag													0	1,250.00	-
285 FEEDS	bag													0	800.00	-
286 LABOR for over laying & repair of dikes	cum													0	60.00	-
287 Hollow blocks	piece	400												400	10.00	4,000.00
288 Cement	bag	40												40	225.00	9,000.00
289 9mm Iron Bar Corregated	piece					20								20	92.00	1,840.00
290 10mm Iron Bar Corregated	piece					20								20	104.00	2,080.00
291 GI Wire No.16	kilo					2								2	75.00	150.00
292 12 mm Iron Bar	piece					10								10	104.00	1,040.00
293 Corregated GI sheet gauge 40x3x10	piece					30								30	480.00	14,400.00
294 Wood lumber 2x5x12	piece					24								24	288.00	6,912.00
295 Wood lumber 2x3x12	bag					24								24	288.00	6,912.00
296 Wood lumber 2x2x12	piece					24								24	288.00	6,912.00
297 Coco lumber 1x2x12	piece					6								6	350.00	2,100.00
298 Wood lumber 2x2x8	piece					6								6	850.00	5,100.00
299 Plywood 1/2x4x8	piece						15							15	755.00	11,325.00
300 Plywood 3/4x4x8	kilo						2							2	850.00	1,700.00
301 Stick well glue	kilo						3							3	150.00	450.00
302 Sand paper #80	ft						4							4	20.00	80.00
303 Sand paper #120	ft						4							4	15.00	60.00
304 Finishing nail #11/4	piece						2							2	15.00	30.00
305 Finishing nail # 3	piece						1							1	15.00	15.00
306 Gravel and sand	cu.m					6								6	950.00	5,700.00
307 Screen sand	cu.m					1								1	1,040.00	1,040.00
308 Faucet	piece						9							9	240.00	2,160.00
309 Umbrella nail	kilo					15								15	75.00	1,125.00
310 Black pipe 1/2	meter					25								25	17.50	437.50
311 Toilet bowl	piece						2							2	750.00	1,500.00
312 PVC Elbow no.4	piece					1								1	80.00	80.00
313 PVC Y no.4	piece					4								4	80.00	320.00
314 PVC Tee #4	piece					4								4	80.00	320.00
315 PVC Elbow #2	piece					4								4	80.00	320.00
316 Teflon big size	piece					10								10	13.00	130.00
317 PVC Pipe #2	piece					8								8	480.00	3,840.00
318 GI Neply 1/2x8	piece					5								5	75.00	375.00
319 GI T 1/2	piece					4								4	15.00	60.00
320 GI Elbow 1/2	piece					3								3	15.00	45.00
321 GI Replacement 1/2	piece						2							2	160.00	320.00
322 Single Stainless 16x24	piece						5							5	450.00	2,250.00
323 Drain Plug	piece						5							5	45.00	225.00
324 Solvent	liter						1							1	845.00	845.00
325 Ball bulb	piece						1							1	180.00	180.00
326 Coupling GI 1/2	piece						5							5	15.00	75.00

327	PVC Tee #4	piece					4						4	80.00	320.00
328	PVC Petrap #4	piece					4						4	380.00	1,520.00
329	PVC Pipe #4	piece					4						4	830.00	3,320.00
330	Floor drain screw #5	piece					4						4	80.00	320.00
331	Quick dry enamel flat	gal					2						2	500.00	1,000.00
332	Quick dry enamel gloss	gal					2						2	585.00	1,170.00
333	Drawer lock	piece											19	75.00	1,425.00
334	Hinges 1/2 x3	piece											24	35.00	840.00
335	Handle #4	piece											19	50.00	950.00
336	Labor cost	unit											1	26,457.70	26,457.70
337	PVC 4" diameter	unit											0	670.00	-
338	Weighing scale, 10kg	unit	4										4	750.00	3,000.00
339	Weighing scale, 1,000g	unit	4										4	200.00	800.00
340	Plastic pail with cover	piece	2										2	150.00	300.00
341	Styrofoam box	piece	4										4	225.00	900.00
342	Formalin	liter											0	150.00	-
343	Long book Paper, subs S-20	reams											0	319.00	-
344	Long book Paper, subs S-21	reams											0	302.40	-
345	Long white folder	pack											0	851.64	-
346	Green filing Box with cover	piece											0	136.50	-
347	Brown envelope, long	piece											0	3.00	-
348	Brown envelope, short	piece											0	3.00	-
349	Stencil Paper	box											0	704.00	-
350	Stamp pad	piece											0	49.50	-
351	Stamp pad ink	bottle											0	26.40	-
352	White board marker refill ink	bottle											0	132.00	-
353	Scotch Brite	piece											0	55.00	-
354	Zonrox, big	bottle											0	88.00	-
355	Bed with Mattress, single	set											0	5,500.00	-
356	Bed Pad	piece											0	1,100.00	-
357	First Bed Sheet	piece											0	550.00	-
358	Second Bed Sheet	piece											0	550.00	-
359	Blanket	piece											0	550.00	-
360	Bed cover/comforter	piece											0	550.00	-
361	Pillow with pillow slip/case	set											0	550.00	-
362	Bed Skirting	piece											0	550.00	-
363	Duvet	piece											0	2,200.00	-
364	Duvet filler	piece											0	1,100.00	-
365	Bed runner	piece											0	550.00	-
366	Two-way Radio	set											0	1,100.00	-
367	Chopping board	piece											0	165.00	-
368	knives	sets											0	880.00	-
369	Laddle	set											0	220.00	-
370	Pots and pans	set											0	220.00	-
371	Plates and glasses	set											0	379.50	-
372	Diner Plate	piece											0	110.00	-
373	Salad Plate	piece											0	104.50	-
374	Bread and Butter plate	Set											0	93.50	-
375	Underliner 12" plate	piece											0	120.70	-
376	Soup bowl	piece											0	93.50	-

377	Dessert plate	piece													0	88.00	-
378	Appetizer plate	piece													0	90.38	-
379	Dinner spoon and fork	set													0	440.00	-
380	Dessert spoon and fork	set													0	220.00	-
381	Soup spoon	dozen													0	165.00	-
382	Salad spoon and fork	set													0	165.00	-
383	Fish fork	piece													0	104.50	-
384	Oyster fork	piece													0	104.50	-
385	Water Goblet	piece													0	92.51	-
386	Red and White winr glasses	set													0	165.00	-
387	cup and saucer	set													0	165.00	-
388	Teaspoon	piece													0	165.00	-
389	Salt and Pepper/condiment	set													0	165.00	-
390	curtain	set													0	570.00	-
391	Labor Cost		1												1	6,000.00	6,000.00

***GRAND TOTAL

1,266,116.04

TAOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET

X10%	126,611.60
Grand Total	1,392,727.64

*Other categories that are not indication herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A.

We hereby warrant that the total amount reflected in this annual Supplies,Equipment procurement Program to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available

Recommending Approval:

Approved:

PRISCILA M. TABAY
Chair,Administrative Services
Date Prepared: OCTOBER 28,2011

DEBBIE R. LEYSON,CPA
Accountant 1

EDUADO B. PASTRANA
OIC-Executive Director

DANILO E. ABAYON,Ph.d
ASU - President

