

ANNUAL PROCUMENT PLAN 2012
For Common-Use Supplies and Equipment (STF)

INSTRUCTION IN FILLING OUT THE ANNUAL PROCURMENT PROGRAM (APP) FORM:

1. Indicate the agency,s monthly requirement per item in the APP form. The from will automatically for the Total Amount per item and the grand Total
2. Do not delete any field in the APP Form
3. For Other items not available from the the Procurement Service but regularly purchase from other source, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency,s respective Budget Management Bureau in the . DBM Central Office or to the DBM Regional Office
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistiance/clasification, agncies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397

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Item & Specifications	Unit or Measure	Quantity Requirement												Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. Available at Procurement Service Stores																
COMMON ELECTRICAL SUPPLIES																
1 BALLAST, 18/20 watts	piece			1			1			1		1		4	67.27	269.08
2 BALLAST, 36 watts	piece			1			1			1		1		4	72.54	290.16
3 BATTERY, zise AA, alkaline, 2 pcs./packet	packet	1						1						2	36.40	72.80
4 BATTERY, size AAA, alkaline, 2 pcs./ packet	packet													0	14.56	-
5 BATTERY, size d, alkaline, 2 pcs./ packet	packet													0	68.12	-
6 FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set			1			1			1		1		4	280.54	1,122.16
7 FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set													0	368.94	-
8 FLUORESCENT TUBE, 18 watts	piece	4												4	32.14	128.56
9 FLUORESCENT TUBE, 36 watts	piece													0	33.85	-
10 COMPACT FLUORESCENT LIGHT, 17 watts	piece				10									10	103.79	1,037.90
11 FUSE, 30 amperes	piece													0	10.90	-
12 FUSE, 60 amperes	piece													0	25.48	-
13 STARTER, 4-10 watts	piece	4												4	3.73	14.92
14 TAPE, electrical	roll	4												4	18.20	72.80
COMMON COMPUTER SUPPLIES																
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11"x 9-1/2 ",20	box													0	520.00	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11"x 14-7/8".3	box													0	818.48	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11"x 9-1/2 ",10	box													0	581.67	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11"x 14-7/8 "	box	1						1						2	912.60	1,825.20
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11"x 9-1/2 ",500	box													0	480.48	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11"x 14-7/8",	box													0	778.96	-
7 COMPUTER CONTINUOUS FORMS, 4 ply, 11"x 9-1/2",250	box													0	407.68	-
8 COMPUTER CONTINUOUS FORMS, 4 ply, 11"x 14-7/8 ",250	box													0	722.80	-
9 COMPACT DISK CASE	piece													0	50.84	-
10 CD DRIVE CLEANER	piece													0	64.22	-

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11 COMPACT DISK RECORDABLE, min. of 650MB, 70 min cap	piece	20			10	6		10						46	8.79	404.34
12 COMPACT DISK REWRITABLE, 650MB/74 min. capacity	piece	20		20	10	12								62	16.62	1,030.44
13 DVD RECORDABLE, 16X spped, 4.7GB capacity	piece	10												10	11.70	117.00
14 DVD RECORDABLE, 4X spped, 4.7GB capacity	piece													0	20.02	-
15 FLASH DRIVE 4GB, USB 2.0 and play	piece	1		3										4	292.00	1,168.00
16 FLASH DRIVE 8GB, USB 2.0 and play	piece	4					2				2			8	468.00	3,744.00
17 INK CARTRIDGE, HP 516-15A (HP 45)	cart													0	1,216.86	-
18 INK CARTRIDGE, HP C6615A (HP 15)	cart													0	1,489.54	-
19 INK CARTRIDGE, HP C1823D (HP 23)	cart													0	1,489.20	-
20 INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-
21 INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22 INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23 INK CARTRIDGE, HP C4814A (HP 10)	cart													0	1,402.50	-
24 INK CARTRIDGE, HP C8727A (HP 27)	cart													0	742.58	-
25 INK CARTRIDGE, HP C8727A (HP 28)	cart													0	873.12	-
26 INK CARTRIDGE, HP C6656A (HP 56)	cart													0	810.90	-
27 INK CARTRIDGE, HP C6657A (HP 57)	cart													0	1,352.52	-
28 INK CARTRIDGE, HP C9351A (HP 21)	cart													0	615.06	-
29 INK CARTRIDGE, HP C9352A (HP 22)	cart													0	708.90	-
30 INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-
31 INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-
32 INK CARTRIDGE, HP C9361WA (HP 92)	cart													0	787.44	-
33 INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34 INK CARTRIDGE, HP CB314A	cart													0	256.02	-
35 INK CARTRIDGE, HP CB315A	cart													0	329.46	-
36 INK CARTRIDGE, Epson TO17	cart													0		-
37 INK CARTRIDGE, Epson TO18	cart													0		-
38 INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39 INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40 INK CARTRIDGE, Epson TO 38	cart													0	482.46	-
41 INK CARTRIDGE, Epson TO 39	cart													0	755.82	-
42 MOUSE, PS/2 type	piece	1		2			1		2		1		1	8	197.60	1,580.80
43 TONER CARTRIDGE, HP C3906A	cart													0	3,063.06	-
44 TONER CARTRIDGE, HP C3903A	cart													0	3,588.00	-
45 TONER CARTRIDGE, HP C4092A	cart													0	2,657.10	-
46 TONER CARTRIDGE, HP C4096A	cart													0	4,112.64	-
47 TONER CARTRIDGE, HP C7115A	cart													0	2,523.48	-
48 TONER CARTRIDGE, HP 92298A	cart													0	4,498.20	-
49 TONER CARTRIDGE, HP C4127X	cart													0	5,451.90	-
50 TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-
51 TONER CARTRIDGE, HP Q2612A	cart													0	2,866.20	-
52 TONER CARTRIDGE, HP Q5942A	cart													0	6,105.72	-
53 TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-
54 TONER CARTRIDGE, HP Q6520A	cart													0	6,436.20	-
55 TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-
56 TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-
57 TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58 TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-

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59 TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60 TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61 TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62 TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63 TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64 TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65 TONER CARTRIDGE, HP Q7353A	cart													0	3,301.74	-
66 TONER CARTRIDGE, Lexmark 3417HR (12A8400)	cart													0	4,621.62	-
67 TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68 TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69 TONER for Kyocera Mita KM-1505/ 1510/ 1810	cart													0	3,843.84	-
70 TONER TK 100, for kyocera Mita KM-1500	cart													0	2,843.56	-
71 TONER CARTRIDGE, Samsun ML-2250D5	cart													0	4,029.00	-
72 TONER CARTRIDGE, Samsun ML-2250D3	cart													0	2,958.00	-
73 TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74 RIBBON, Epson RN 8755	cart	4			4		4	2		4		4		22	84.76	1,864.72
75 RIBBON, Epson RN 8750	cart													0	76.75	-
76 RIBBON, Epson RN 7754	cart													0	127.50	-
77 RIBBON, Epson RN SO 15033/SO 15086	cart													0	724.88	-
78 RIBBON, Epson RN SO 15327	cart													0	328.44	-
																-
COMMON OFFICE SUPPLIES																-
1 ACETATE, gauge #3,50m in length	roll													0	603.20	-
2 AIR FRESHENER, 280ml/ can	can	5	1	3	4	1								14	92.56	1,295.84
3 ALCOHOL, 70% isopropyl	bottle	10			2	2	2	2			2			20	37.70	754.00
4 AUDIO CASSETTE TAPE, 90min	piece													0	16.12	-
5 TAPE, blank, for micro-cassette recorder, 60 mins	pack													0	91.50	-
6 CARBON FILM, polyethylene, A4, 100/ box	box													0	349.44	-
7 CARBON FILM, 216mm x 330mm 100s/ box	box													0	364.00	-
8 CARTOLINA, assorted color 20s/ pack	pack	4	1	2	2		1	2		1	2			15	72.80	1,092.00
9 CARTOLINA, white, 20s/ pack	pack	2		1	2			2			2			9	57.20	514.80
10 CHALK, white enamel approx 140s/ box	box	10						10						20	34.81	696.20
11 CLIP, BULLDOG (3")	piece	14			5			5			5			29	8.42	244.18
12 CLIP, backfold 25mm, 12s/ box	box													0	10.42	-
13 CLIP, backfold, 50mm. 12s/ box	box													0	43.68	-
14 CLIP, backfold, 19mm 12s/ box	box													0	7.54	-
15 CLIP, backfold, 32mm 12s/ box	box													0	17.42	-
16 COLUMNAR PAD, 4 cols, 55gsm	pad													0	21.84	-
17 COLUMNAR PAD, 14 cols, 55gsm	pad													0	45.76	-
18 COLUMNAR PAD, 16 cols, 55gsm	pad	2						2			2			6	45.76	274.56
19 COLUMNAR PAD, 18 cols, 55gsm	pad	3			3			3			3			12	67.30	807.60
20 COLUMNAR NOTEBOOK, 12 cols	pad	4						4						8	19.64	157.12
21 CORRECTION FLUID, 15ml	bottle	29	3	2	2	7	6	8			11			68	9.82	667.76
22 DATA FILE BOX (5"x9"x15-3/4')	box	11		10				5						26	64.47	1,676.22
23 DATA FOLDER w/finger ring (3"x9"x15")	piece													0	70.72	-
24 ENVELOPE, DOCUMENTARY (10"X15"), 500s/ box	box	1						1			1			3	577.20	1,731.60
25 ENVELOPE, expanding kraf, legal size, 100s/ box	box													0	675.86	-
26 ENVELOPE, mailing white, 500s/ box	box	2	1	2	1	2					1			9	159.78	1,438.02
27 ENVELOPE, mailing white window, 500s/ box	box													0	207.58	-

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28 ENVELOPE, PAY KRAF, (4"x7-1/2") 500/ box	box	1												1	196.04	196.04
29 ENVELOPE, expanding plastic legal size	piece													0	41.36	-
30 ENVELOPE, documentary A4 500s/ box	box													0	526.24	-
31 ERASER, blackboard/ whiteboard	piece	16				14	16							46	11.44	526.24
32 ERASER, rubber	piece	6					6							12	4.68	56.16
33 FILE ORGANIZER, expanding legal assorted colors	piece	2												2	83.20	166.40
34 FOLDER preesboard plan legal 100s/ box	pack	2												2	851.64	1,703.28
35 FOLDER tagboard legal size 100s/ box	pack	1					1	1		1				4	413.92	1,655.68
36 FOLDER tagboard A4 size 100s/ box	pack	3									1			4	253.76	1,015.04
37 FOLDER morocco/ fancy legal size 50s/ pack	pack					1								1	301.60	301.60
38 FOLDER morocco/ fancy A4 size 50s/ pack	bundle					1								1	312.00	312.00
39 FOLDER clear plastic L-type A4 size 50s/ pack	pack													0	247.52	-
40 FOLDER clear plastic L-type legal size 50s/ pack	pack		1	1			1							3	202.68	608.04
41 GLUE, all purpose 300 grams min	jar	10		2		3	20	10	1		2			48	37.43	1,796.64
42 ILLUSTRATION BOARD (30"x40") 2 ply	piece			1										1	32.97	32.97
43 INDEX CARD 3"x5" ruled both sides 500s/ pack	pack													0	44.45	-
44 INDEX CARD 3"x8" ruled both sides 500s/ pack	pack													0	99.84	-
45 INDEX CARD BOX 4-3/8"x5-5/8"x4	box													0	41.50	-
46 INDEX CARD BOX 4-3/8"x5-5/8"x6	box													0	56.68	-
47 INDEX TAB self-adhesive 5 sets/ box	box													0	67.60	-
48 LEAD for mechanical pencil 0.5mm 12 pcs/ tube	tube			1										1	11.44	11.44
49 LOOSELEAF COVER (8-1/2"x14") 50pcs/ pack	pack													0	493.54	-
50 MAGAZINE FILE BOX medium	piece													0	49.56	-
51 MAGAZINE FILE BOX large	piece	9	1	2	1	1	1	3						18	44.61	802.98
52 MAP PIN round head 100s/ box	box													0	36.40	-
53 MARKER PEN fluorescent 3 colors/ set	set	7							1	1	7			16	41.60	665.60
54 MARKER PEN whiteboard black	piece	25		3		5	2		7	1	12		2	57	15.08	859.56
55 MARKER PEN whiteboard blue	piece	4				3	1		5					13	15.08	196.04
56 MARKER PEN whiteboard red	piece													0	15.08	-
57 MARKER PEN permanent black	piece	25		6		10	2	10	1	1	3			58	14.32	830.56
58 MARKER PEN permanent blue	piece	10		2		9	1		3		2		2	29	14.32	415.28
59 MARKER PEN permanent red	piece	2												2	14.32	28.64
60 MARKER PEN transparency film	set													0	84.24	-
61 NOTE PAD stenographer's	piece													0	7.49	-
62 NOTE PAD (3"x3")	pad													0	36.40	-
63 NOTE PAD (3"x4")	pad													0	52.00	-
64 NOTE PAD (2"x2") 400sheets/ pad	pad		2					3						5	112.32	561.60
65 NOTE PAD (2"x3")	pad													0	31.20	-
66 OIL 120ml for typewriter	bottle													0	30.99	-
67 PAPER bond Premium Grade A4	ream	22		5	6	6		14		6	5	6		70	104.80	7,336.00
68 PAPER bond mimeo Groundwood A4	ream	17		5	2	10	5	10			6			55	56.06	3,083.30
69 PAPER bond mimeo WhiteWove A4	ream	15	9	2		10	5	5		5	2	5		58	102.44	5,941.52
70 PAPER PPC A4	ream			4										4	144.35	577.40
71 PAPER PPC B4	ream													0	194.66	-
72 PAPER ruled pad 216mmx330mm 100s/ pad	pad													0	20.57	-
73 PAPER thermal 210mmx30M	roll													0	36.40	-
74 PAPER thermal 216mmx30M	roll	7			5		2	5		4				23	37.44	861.12
75 PAPER multicopy A4	ream													0	139.32	-
76 PARCHMENT PAPER A4 size 75gms 100/ ream	ream													0	161.20	-
77 PAPER FASTERNER non-rust metal 50 set/ box	box	10					8	2	1			4		25	82.04	2,051.00

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78 PAPER CLIP gem type jumbo 48mm 100s/ box	box	22		1		9	2				4			38	15.60	592.80
79 PAPER CLIP gem type 32mm 100s/ box	box	18		4		13	2			2	10			49	8.84	433.16
80 PENCIL lead w/ easer	dozen	10		2		1	1	2						16	24.89	398.24
81 PENCIL mechanical 0.5 mm lead	piece			1			1							2	18.20	36.40
82 PUSH PIN hammer head type	box	14					1	1			11			27	30.00	810.00
83 RECORD BOOK 300 pages	book	4	3	1		7		1	1		3			20	50.44	1,008.80
84 RECORD BOOK 500 pages	book	7	1	3		2	2	2		1	2			20	77.98	1,559.60
85 RIBBON nylon manual typewriter	spool													0	15.81	-
86 RIBBON nylon for kitano Bundy Clock	piece	1		1		1		1		1		1		6	644.80	3,868.80
87 RIBBON CATRIDGE fabric wata E3A time recorder	piece													0	468.00	-
88 RING BINDER (1/2"x44") plastic	piece	1	5											6	4.37	26.22
89 RING BINDER (3/4"x44") plastic	piece		5											5	12.48	62.40
90 RING BINDER (1"x44") plastic	piece		5											5	12.48	62.40
91 RING BINDER (2"x44") plastic	piece		4											4	28.13	112.52
92 RUBBER BAND #18 mihn 445gms/ box	box	2			2			2			2			8	132.68	1,061.44
93 RULER plastic 12"	piece	2						1						3	3.64	10.92
94 RULER plastic 18"	piece	3		5										8	36.40	291.20
95 SIGN PEN black	piece	15		5		10	5	5		5	5	5		55	41.48	2,281.40
96 SIGN PEN blue	piece	2				6					6			14	41.48	580.72
97 SIGN PEN red	piece	3												3	41.48	124.44
98 STAMP PAD INK violet 50ml	bottle	9					2	6						17	27.04	459.68
99 STAMP PAD felt pad	piece	2												2	24.96	49.92
100 STAPLE WIRE standard #35	box	10		9		7	6	4		4		4		44	25.98	1,143.12
101 TAPE adding machine	roll													0	10.66	-
102 TAPE masking (1") 24mm 50 meters length	roll					10								10	41.60	416.00
103 TAPE masking (2") 24mm 50 meters length	roll	20				10	10	10						50	83.82	4,191.00
104 TAPE transparent (1") 24mm 50 meters	roll	5		2	5	3		5			3			23	41.60	956.80
105 TAPE transparent (2") 24mm 50 meters	roll	17		3	5		12	7			3			48	20.38	978.24
106 TAPE packing 48mm 50 meters	roll	6		3		10	7	1				1		28	19.24	538.72
107 TIME CARD for Amano Bundy Clock 100s/ bndl	bundle	2		2		1		2		2		1		10	97.76	977.60
108 TIME CARD for Kitano Time Recorder 100s/ bndl	bundle													0	87.36	-
109 TOILET TISSUE 2 rolls/ pack	pack	1				2		1			2		1	7	61.15	428.05
110 TWINE plastic one kilo per roll	roll													0	57.20	-
111 WAPPING PAPER kraft 65gms approx 40M	roll													0	166.40	-
COMMON OFFICE DEVICES																
1 BLADE heavy duty cutter (L500) 10pcs/ pack	pack	2												2	10.40	20.80
2 CUTTER heavy duty	piece	4			1	2								7	27.04	189.28
3 PUNCHER heavy duty	piece	6			1		1							8	114.40	915.20
4 SCISSORS (6")	pair	8		1	1									10	18.72	187.20
5 SHARPENER single cutterhead	piece			1										1	147.35	147.35
6 STAMPING DATER self-inking stamp	piece	1												1	436.80	436.80
7 STAPLER heavy duty standard	piece	10			1		1	1						13	162.84	2,116.92
8 STAPLE REMOVER twin jaws	piece	5		1										6	19.84	119.04
9 TAPE DISPENSER heavy duty for 24mm (1")	piece	5												5	40.23	201.15
10 WASTE BASKET plastic	piece	6		2										8	20.99	167.92

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COMMON JANITORIAL EQUIPMENT																
1 BATHROOM SOAP 70gms	piece	12						6					1	19	14.56	276.64
2 BROOM soft (tambo)	piece	43	2	2	2	2	11				1			63	119.60	7,534.80
3 BROOM STICK (tingting)	piece	5		2			2	1					1	11	19.76	217.36
4 CLEANSER powder 350gms	canister	11		1			6	1		2	1			22	17.32	381.04
5 DETERGENT POWDER 500gms	pouch	14	1	1	2	1	6	2	1	1	3	1	1	34	18.61	632.74
6 DETERGENT BAR	bar	1						1			1			3	18.72	56.16
7 DISINFECTANT SPRAY 340gms	can	2						1						3	19.63	58.89
8 DUST PAN plastic w/handle large	piece	22		1			2	1		1				27	26.00	702.00
9 FLOOR WAX paste natural 2kg	can	1					1							2	218.40	436.80
10 FLOOR WAX paste red 2kg	can	4			2			2			2			10	306.80	3,068.00
11 FLOOR WAX liquid type 3.7liter	can													0	331.50	-
12 FURNITURE CLEANER 400ml/ can	can	2				1				1				4	122.72	490.88
13 INSECTICIDE 600ml (420g)/ can	can													0	116.48	-
14 MOPHANDLE screw type wooden handle	piece	5	1					1						7	83.20	582.40
15 MOPHEAD 100% rayon 400g	piece	1			1			1			1			4	71.76	287.04
16 RAG COTTON (7") in diameter	kilo	2												2	43.68	87.36
17 SOURING PAD economy size	pack													0	131.96	-
18 TOILET BOWL & URINAL CLEANER 900ml	bottle	6		1			1	2		1			1	12	62.40	748.80
19 TOILET deodorant cake 99% 50gms	box	6												6	33.28	199.68
20 TRANSHBAG plastic black (XL)	roll	1						1						2	103.79	207.58
LEGAL SIZE PAPER																
1 PAPER bond Premium Grade	ream	10			3	2		5		1	4			25	119.22	2,980.50
2 PAPER mimeo Groundwood	ream	14		4	1		16	1		1				37	91.52	3,386.24
3 PAPER mimeo Whitewove	ream	30		4	2	5	26	2		2				71	120.02	8,521.42
4 PAPER FOR PPC	ream					5								5	173.33	866.65
5 PAPER multicopy legal for laser printig	ream	3				3	2				3			11	174.72	1,921.92
COMMON OFFICE EQUIPMENT																
1 AIRPOT 4.0 liters w/ dispenser	unit				1									1	1,144.00	1,144.00
2 FILING CABINET four (4) drawers steel plain finishw/ 8 ball bearing rollers gauge 24	unit	2		1										3	7,953.92	23,861.76
3 FILING CABINET four (4) drawers steel plain finishw/ 8 ball bearing rollers gauge 20	unit													0	9,399.52	-
4 FILING CABINET four (4) drawers, three (3) drawers + one (1) safe plain finish gauge 20	unit						1							1	13,497.12	13,497.12
5 FILING CABINET lateral four (4) drawers, beige plain finish 55"x18"x35.5(HxWxL) body 6"x16"x32 (HxWxL) gauge 20	unit										1			1	12,155.52	12,155.52
6 CALULATOR desktop heavy duty printing 12 digits two (2) color print/ illuminated display AC power source Canon	unit	1												1	1,892.80	1,892.80
7 CALCULAR desktop mini-printer type 12 digits AC/DC power source with ink roller & adaptor	unit					1								1	925.80	925.80
8 CALCULATOR scientific 10 digits dot matrix display programmable with case	unit	1												1	341.12	341.12
9 CALCULATOR compact electronic LCD desktop display 12 digits two-way power source	unit	1		1				1						3	161.08	483.24
10 CHAIR monobloc without armrest beige/ white	unit													0	239.20	-

Item & Specifications	Unit of Measure	Quantity Requirement												Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
11 DOCUMENTARY CAMERA w/ DVT port four (4) refernce point demarcare viewing area, 8 time (800%) consecutive zoom PC and Doc Cam VS	unit	1												1	19,552.00	
12 ELECTRICFAN orbit type	unit													0	1,028.56	-
13 ELECTRICFAN with stand	unit	3					1							4	764.40	3,057.60
14 ELECTRICFAN wall type	unit			2										2	745.68	1,491.36
15 INDUSTRIAL FAN 18" metasl blade	unit													0	934.84	-
16 FACSIMILE TRANSCEIVER user thermal paper 50ml/ roll for document 216mm x 600mm 15sec transmission speed scanning width 208mm document feeder holds 10 pages with automatic paper cutter redial and fax/ tel switchover	unit													0	4,451.20	-
17 FIRE EXINGUISHER dry chemical for ABC class of fire squeeze type non-electrical conductor non-toxic non-corrosive 4.5 (10lbs) brand new	unit													0	1,130.48	-
18 FIRE EXINGUISHER pure HCFC 123 with fire rating of 1A for 1BC class of fire squeeze type non-electrical conductor 4.5kg (10lbs) brand new	unit													0	4,726.20	-
19 MULTIMEDIA PROJECTOR 2000 ansi Lumens 2000 hours lamp life supports SVGA to SXGA (compressed) resolutions	unit													0	24,939.20	-
20 PAPER TRIMMER/ CUTTING MACHINE 350 cuttig size 30 sheet cutting cap atomic clamping stationary blade guard A4-A6 format indications	unit													0	8,838.96	-
21 PAPER SHEDDER 220mm feed opening 4mm shred width 0.06m/ sec shred speed 6-8 sheet performance approx 5kg	unit													0	6,238.96	-
22 PRINTER automatic data processing impact dot matrix 9-pins 136 colums complete w/ ribbons cables and manual Epson FX-2190	unit													0	16,640.00	-
23 PRINTER automatic data processing impact dot matrix 24-pins 136 colums complete w/ ribbon cables and manual Epson LQ-2180	unit		1											1	18,156.32	18,156.32
24 PRINTER impact dot matrix 9-pins 80 columns with ribbon cables and manual Epson LX-300+	unit													0	7,124.00	-
25 PRINTER laser 20ppm printing speed 1200x 1200dpi with power cord interface cable	unit													0	4,139.20	-
26 PRINTER automatic data processing impact dot matrix 24-pins 136 columns complete w/ ribbon cables and manual Epso LQ-2190	unit													0	30,992.00	-
27 PUNCHIG/BINDING MACHINE two (2) hand lever system 34cm or 13" (24 holes) punching width adjustable to any formatbinds 425 sheets or up to 2" thick all mental cons.	unit													0	10,398.96	-
28 RADIO CASSETTE RECORDER with AM/FM Radio	unit													0	1,653.60	-
29 TIME RECORDER (for attendance) electronic stylish/ compact design large display 2-color ribbon with dot matrix printer bell and buzzer wall or desk mont 220 volts	unit													0	6,188.00	-
30 UNINTERRUPTIBLE POWER SUPPLY (UPS) line interactive topology with sealed maintenance free batteries 520VA-600VA	unit													0	2,038.40	-

Item & Specifications	Unit of Measure	Quantity Requirement												Catalogue as of (08.23.2011)	Total Amount		
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HANDBOOKS ON PROCUMENT																	
HAND BOOK ON PUBLIC BIDDING DOCUMENT																	
8-1/2" x 11" offset printing one color printer laminated																	
kromcole cover newsprint inside pages perfect binding for:																	
a. Procurement of Goods & services 110-115 pages															0	-	
b. Procurement of Civil Works 139-149 pages															0	-	
c. Procurement of Consulting services 139-149 pages															0	-	
d. Sample Forms 8-1/4" x 11-3/4" 328 pages															0	-	
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT															0	-	
HANDBOOK ON PUBLIC BIDDING CHECKLIST 6" x 9" 70															0	-	
HANDBOOK ON GENERIC PROCUREMENT															0	-	
MANUAL (GPM) A-4 size (210mm x297mm)																	
folder 12w/ plastic lamination one (1) set of four																	
(4) volumes as follows:																	
volumes I (103 pages)- white color																	
volumes II (138 pages)- Light blue color																	
volumes III (124 pages)- Light yellow color																	
volumes IV (118 pages)- Light green color																	
B. OTHER ITEMS NOT AVAILABLE AT PS REGULARLY PURCHASED FROM OTHER SOURCES (ps specify)																	
Office Equipment and Accessories																	
1 Water Dispenser w/ chiller	unit	1													1	6,000.00	6,000.00
2 Lamination Machine	unit	1													1	2,000.00	2,000.00
3 Metal Mesh Desktop Office Organizer	unit	1													1	157.00	157.00
4 Sala Set	unit														0	5,000.00	-
5 Water Dispenser w/ chiller	unit														0	3,000.00	-
6 Monoblock Table	unit														0	3,000.00	-
7 Flourescent	unit														0	350.00	-
8 Bond paper S-20 (8.5"x11")	ream		3					3							6	180.00	1,080.00
9 Bond paper S-20 (8.5"x13")	ream		3					3							6	200.00	1,200.00
10															0		-
Office Supplies																	
1 COUPON BOND (LONG,S-20)	reams	53		3	1	3	39	4		3	1	2			109	280.00	30,520.00
2 COUPON BOND (SHORT,S-20)	reams	42		2	1	2	28	3		2		2			82	270.00	22,140.00
3 COUPON BOND (LONG,S-16)	reams	17					15								32	190.00	6,080.00
4 COUPON BOND (SHORT,S-16)	reams	17					15								32	180.00	5,760.00
5 BALLPEN, black	pcs	10					9								19	6.00	114.00
6 BALLPEN, blue	pcs	4					3								7	6.00	42.00
7 BALLPEN, red	pcs	4					4								8	6.00	48.00
8 ASSORTED, cartolina	pcs	30					21								51	5.00	255.00
9 PRINTER INK, Canon MP 198, black	bottle	10					5								15	150.00	2,250.00
10 PRINTER INK, Canon MP 198, yellow	bottle	5					5								10	152.00	1,520.00
11 PRINTER INK, Canon MP 198, magenta	bottle	5					5								10	152.00	1,520.00
12 PRINTER INK, Canon MP 198, cyan	bottle	5					5								10	152.00	1,520.00
13 PRINTER RIBBON, Epson LX-300+II	pcs	11					11								22	57.00	1,254.00
14 THUMBTRACKS	boxes	13					10								23	12.00	276.00
15 STENCIL PAPER #50	boxes	6					5								11	640.52	7,045.72
16 METALLIZED SOLVENT FILM CARBON, long	roll	1													1	1,400.00	1,400.00

17 CELLULOID	jars	1												1	440.00	440.00
18 PASTE	pcs	2					1							3	60.00	180.00
19 BROWN ENVELOPE, long	pcs	101					100							201	4.00	804.00
20 BROWN ENVELOPE, short	pcs	75					758							833	3.50	2,915.50
21 EXPANDED ENVELOPE, long	pcs	10					10							20	2.50	50.00
22 LINEN PAPER, 12 pcs/pack, long	pcs	3					2							5	6.00	30.00
23 LINEN PAPER, 12 pcs/pack, short	pcs	3					2							5	6.00	30.00
24 WHITEBOARD MARKER, INK, black	bottle	4					3							7	188.00	1,316.00
25 WHITEBOARD MARKER, INK, blue	bottle	2					1							3	188.00	564.00
26 PENTEL PEN, INK, black	bottle	4					4							8	80.00	640.00
27 PENTEL PEN, INK, blue	bottle	2					1							3	80.00	240.00
28 Printer Ink (Continuous ink for Canon HP MP145 Black)	bottle	7					7							14	150.00	2,100.00
29 Printer Ink (Continuous ink for Canon HP MP145 Yellow)	bottle	3					3							6	150.15	900.90
30 Printer Ink (Continuous ink for Canon HP MP145 Magenta)	bottle	3					3							6	150.75	904.50
31 Printer Ink (Continuous ink for Canon HP MP145 Cyan)	bottle	3					3							6	150.75	904.50
32 STENCIL PAPER #50	box													0	640.00	-
33 Pentel Pen Ink black	bottle	2					2							4	80.52	322.08
34 Class Record	piece	25					20							45	24.50	1,102.50
35 Photocopier Toner (Gestetner MP 1500)	tube	1					2							3	2,719.00	8,130.00
36 Calculator	piece	1					1							2	480.35	960.70
37 Office Curtain	pieces	8												8	143.93	1,151.44
38 Plastic Cover	roll					1								1	1,800.00	1,800.00
39 Toner for Photocopier Gestetner MP1500	tube	1				1				1				4	2,100.00	8,400.00
40 White paper folder, long	ream	1				1				1				4	600.00	2,400.00
41 2-Hole paper fastener	box	2		2		2				2				2	39.67	476.04
42 Ballpens	pieces	11				11								22	5.00	110.00
43 Medicine cabinet	piece													0	300.00	-
44 Paste redstone	tube						3						3	6	40.00	240.00
45 Ball pen (Faber Castle)	piece						12							12	12.00	144.00
46 Notarial Seal #24	box						6							6	50.00	300.00
Audio and Visual presentation and composing equipment																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Photographic or filming or video equipment																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-

Cleaning Equipment and Supplies																
1 Surf bar	bar													0	18.50	-
2 Ariel Powder	dozen													0	67.25	-
3 Zonrox	gal													0	135.00	-
4 Powder Soap	kg													0	169.00	-
5 Detergent	pieces													0	7.00	-
Paper Materials and Products																
1 Manila Paper	pieces	11			11			11						33	6.00	198.00
Lighting and Fixtures and Accessories																
1 Switch	pieces													0	30.00	-
2 Rubber socket	pieces													0	20.00	-
3 Daylight Saving Bulb, 18 watts	pieces													0	95.00	-
4 PDX wire #14	pieces													0	32.00	-
5 Staple wire #1	box													0	35.00	-

Item & Specifications	Unit of Measure	Quantity Requirement													Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Electrical Equipment and Component and Supplies																	
1 Light saving buld 18 watts	pcs	13	5	10	5	10	5	7	10	10	10	10	10	10	105	160.00	16,800.00
2 Female outlet	pcs	3	2	3	2	3	2	3	2	2		3		25	38.50	962.50	
3 Socket (porcelain)	pcs	3	2	3	2	3	2	3	2	2		3		25	25.00	625.00	
4 PDX wire #12	box			1							1			2	4,230.00	8,460.00	
5 Electric tape (big)	roll	2	2	2	2	2	2	2		2		2	2	20	40.00	800.00	
6 Staple wire	box	5	5	5	5	5	5	5	5	3	3	2	2	50	45.00	2,250.00	
7 Male Plug	pcs	2		1	1	1		1	1	1	1		1	10	25.00	250.00	
8 Thumbler switch	pcs	5	5	5	5	5	5	5	5	3	2	3	2	50	60.00	3,000.00	
9 Fuse#30	pcs	1	1	1	1	1		1	1	1	1	1		10	19.50	195.00	
10 Fuse#15	pcs	4	4	4	4	4	5	4	4	4	4	4	5	50	15.00	750.00	
11 Circuit Breaker 30 Amperes	pcs	1		1		1		1		1				5	370.00	1,850.00	
12 Starter #4	box	1	1	1		1		1	1	1	1	1	1	10	10.00	100.00	
13 Daylight saving bulb	pcs						6							6	120.00	720.00	
14 Generator 7.5 HP, Yanmar	unit													0	30,000.00	-	
Computer Supplies																	
1 Canon Ink PG 830 Black	pack	1												1	950.00	950.00	
2 Canon Ink CL 831 Colored	pack	1												1	1,197.00	1,197.00	
3 Canon Continious Ink Black	bottle	2			1			1			1			5	150.00	750.00	
4 Canon Continious Ink Yellow	bottle	2			1			1			1			5	150.00	750.00	
5 Canon Continious Ink Blue	bottle	2			1			1			1			5	150.00	750.00	
6 Canon Continious Ink Red	bottle	2			1			1			1			5	150.00	750.00	
7 Ballpen	box	1												1	6.00	6.00	
8 Printer ink Epson Cartridge 141 73N, black	bottle	1												1	426.00	426.00	
9 Printer ink Epson Cartridge 141 73N, Cyan	bottle	1												1	414.50	414.50	
10 Printer ink Epson Cartridge 141 73N, Magenta	bottle	1												1	414.50	414.50	
11 Printer ink Epson Cartridge 141 73N, Yellow	bottle	1												1	414.50	414.50	
12 Canon Continious ink Yellow	bottle	1				1					1			3	145.00	435.00	
13 Canon Continious ink cyan	bottle	1				1					1			3	145.00	435.00	
14 Canon Continious ink magenta	bottle	1				1					1			3	145.00	435.00	
15 Canon Continious ink black	bottle	2				2					2			6	145.00	870.00	
16 Blank Cd	piece	10												10	5.00	50.00	

17 Desktop	unit	1												1	25,000.00	25,000.00
18 Ink cartridge, cyan Epson Stylus TX300F	cartridge		2						2					4	189.00	756.00
19 Ink cartridge, yellow Epson Stylus TX300F	cartridge		2						2					4	189.00	756.00
20 Ink cartridge, magenta Epson Stylus TX300F	cartridge		2						2					4	189.00	756.00
21 Ink cartridge, black Epson Stylus TX300F	cartridge		2						2					4	189.00	756.00
22 Ink Refill, cyan EPSON PRINTER, TW40, 0.5 liter	bottle		1											1	490.00	490.00
23 Ink Refill, yellow EPSON PRINTER, TW40, 0.5 liter	bottle		1											1	490.00	490.00
24 Ink Refill, magenta EPSON PRINTER, TW40, 0.5 liter	bottle		1											1	490.00	490.00
25 Ink Cartridge black (Canon MP 198)	tube						2					2		4	1,200.00	4,800.00
26 Ink Cartridge black (Canon MP 198)	tube						1					1		2	1,500.00	3,000.00
27 Ink Refill black	tube						4					3		7	100.00	700.00
28 Ink Refill coloured	tube						2					2		4	100.00	400.00
Computer Equipment and Accessories																
1 KeyBoard PS2	pcs	1							1					2	350.00	700.00
2 COMPUTER W/ TABLE & CHAIR	unit	1												1	25,502.40	25,502.40
3 PRINTER, Epson Stylus Office ME340	unit	1												1	3,993.00	3,993.00
4 Processor, Intel E6600 (3.06G) 2mb 1066FSB PDC	unit	2				2			1			4		9	2,800.00	25,200.00
5 Motherboard, Gigabyte GAG41MT-S2 ddr3	unit	2				2			1			4		9	2,400.00	21,600.00
6 RAM, Kingston DDR3 2gb	unit	2				2			1			4		9	1,100.00	9,900.00
7 Hard Disk, 500gb Seagate Barracuda SATA	unit	2				2			1			4		9	1,915.55	17,239.92
8 ATX Casing	unit	1				1						3		5	1,500.00	7,500.00
9 Keyboard/Mouse Combo, A4 KR/S-8520	combo	2				2			1			4		9	440.00	3,960.00
10 Computer AVR	unit	2				2			1			4		9	450.00	4,050.00
11 Computer Set	sets	3				3			3			3		12	14,300.00	171,600.00
Processor, Intel E6600 (3.06G) 2mb 1066FSB PDC														0		0.00
Motherboard, Gigabyte GAG41MT-S2 ddr3														0		0.00
RAM, Kingston DDR3 2gb														0		0.00
Hard Disk, 500Gb Seagate Barracuda SATA														0		0.00
ATX Casing w/ Computer AVR														0		0.00
Keyboard/Mouse Combo, A4 KR/S-8520														0		0.00
Monitor, LCD														0		0.00
12 Canon MP258 (Black Ink) 810	unit				1				1					2	1,449.52	2,899.04
13 Continuous Ink flow system for canon MP258	unit	1												1	2,500.00	2,500.00
14 USB Flash Drive	piece											1		1	1,200.00	1,200.00
Other Categories																
1 TONER PHOTO COPIER Gestetner 1500MP	tube	1												1	2,100.45	2,100.45
2 Softball/baseball gloves	set	3												3	287.40	862.20
3 Baseball bats	pieces	2												2	2,100.00	4,200.00
4 Volleyball ball	piece	2												2	2,500.00	5,000.00
5 Basketball	pieces	3												3	410.00	1,230.00
6 Baseball ball	pieces	4												4	216.00	864.00
7 Softball balls	pieces	3												3	415.00	1,245.00
8 Discuss throw women	piece	4												4	850.00	3,400.00
9 Javelin throw women	pieces	2												2	8,500.00	17,000.00
10 Shuttle cocks (goose flights)	pieces	4												4	860.00	3,440.00
11 Javelin throw men	piece	2												2	9,500.00	19,000.00
12 Body Protector Taekwondo (Kix) No.2	pieces	3												3	589.36	1,768.07
13 Aluminum Ladder 8	unit		1											1	2,200.00	2,200.00
14 Paint Latex	gallon	4	4	3	3	4	4	3	4	3	4	3	3	42	585.00	24,570.00

15 Roof Paint	gallon	4	3	4	3	3	3	4	3	3	3	4	3	40	500.00	20,000.00	
16 Paint Enamel	gallon	4	3	4	3	3	4	3	3	4	3	3	4	41	585.00	23,985.00	
17 Playwood 1/4"x4"x8"	pcs	5	4	4	4	4	4	5	4	4	4	4	4	50	378.00	18,900.00	
18 Playwood 1/2"x4"x8"	pcs	5			5			5					5	20	755.00	15,100.00	
19 Lumber (assorted)	brdft	147	98	98	98	98	148	98	98	98	98	98	98	1275	35.00	44,625.00	
20 Common Nails (assorted)	kg	6	4	4	4	4	6	4	4	4	4	4	4.6	4	52.6	70.00	3,682.00
21 G.I. wire #18	kg	1	2		2		3		2		2			12	75.00	900.00	
22 Corrogated G.I. Sheets # 40x3"x12"	pcs	3	4	3	3	4	8	3	4	3	4	3	3	45	400.00	18,000.00	
23 Reinforcement Bar 9mmcx6m	pcs	9	3	4	3	3	3	3	3	4	3	4	3	45	92.00	4,140.00	
24 Square Bar (10mmx6mm)	pcs	12												12	250.00	3,000.00	
25 Reinforcement Bar 10mmcx6m	pcs	9	4	4	4	4	9	4		4	4	4		50	142.00	7,100.00	
26 Reinforcement Bar 12mmcx6m	pcs	4	4	4	4	4	4		4	4	4	4		40	240.00	9,600.00	
27 Cement	bags	20		10	10	10	20		10	10	10	10	10	120	230.00	27,600.00	
28 Screened sand	m3	6		3			3		3		3			18	1,050.00	18,900.00	
29 Screened gravel	m3	4		3			4		3		3			17	950.00	16,150.00	
30 Concrete CHB #4(4"x8"x16")	pcs	550	400	400	400	500	650	400	400	400	400	400	400	5300	9.50	50,350.00	
31 Concrete CHB #6(6"x8"x16")	pcs	200		200		200		200		200				1000	13.50	13,500.00	
32 Safety Hasp #2	pcs	2	2	2	2	2	2	2	2	1	1	1	1	20	25.00	500.00	
33 Padlock #2	pcs	2	2	2	2	2	2	2	2	1	1	1	1	20	60.00	1,200.00	
34 Doorknob	pcs	1	1	1	1	1		1	1	1	1	1		10	840.00	8,400.00	
35 Hinges 3"x2"	pcs	2	2	2	2	2	2	2	2	1	1	1	1	20	35.00	700.00	
36 Hacksaw blade	pcs	1	1	1	1	2	2	2	2	2	2	2	2	20	70.00	1,400.00	
37 Wood chisel 1/2"	pcs			1			1							2	280.00	560.00	
38 Wood chisel 1/4"	pcs			1			1							2	140.00	280.00	
39 Wood chisel 2"	pcs		1			1								2	350.00	700.00	
40 Cros cut saw (big)	pcs			1			1							2	350.00	700.00	
41 Cros cut saw (small)	pcs		1			1								2	550.00	1,100.00	
42 Electric drill	unit			1										1	4,575.77	4,575.77	
43 Sander	unit		1											1	3,500.00	3,500.00	
44 Electric Planer	unit			1										1	5,000.00	5,000.00	
45 Circular Saw	unit		1											1	7,000.00	7,000.00	
46 Welding Rod	kg	2		2		2		1		2	1		1	11	132.00	1,452.00	
47 Floor Drain #4	pcs		2		2		2		2		1		1	10	77.00	770.00	
48 Lacquer Thinner	gallon	2			2			2			2	2		10	340.00	3,400.00	
49 Paint thinner	gallon	3		2		2		2		1		1		11	340.00	3,740.00	
50 Steel Brush	pcs	2	2	2	2	2	2	2	2	2		2		20	50.00	1,000.00	
51 Rush converter	gallon	1		1			1		1	1				5	675.00	3,375.00	
52 Paint Brush #1	pcs	2	2	2	2	2	2	2	2	2		2		20	28.00	560.00	
53 Paint Brush #2	pcs	2	2	2	2	2	2	2	2	2		2		20	42.00	840.00	
54 Roller brush w/ tray	pcs	1	1	1	1	1	1	1	1	1	1	1		10	98.00	980.00	
55 Primer Epoxy	gallon	1		1		1		1		1				5	714.00	3,570.00	
56 G.I. Pipe #40 1/2"x20"	pcs	1		1		1		1		1				5	621.00	3,105.00	
57 G.I. Pipe #40 1-1/4"x20"	pcs	1		1		1		1		1				5	920.00	4,600.00	
58 Black pipe 1/2"	meter	5	5	5	5	5	5	5	5	5	5	5	5	60	17.50	1,050.00	
59 PVC PIPE 2"x10	pcs	1		1		1		1		1				5	275.00	1,375.00	
60 PVC PIPE 3"x10	pcs	1		1		1		1		1				6	490.00	2,940.00	
61 PVC PIPE 4"x10	pcs		1		1		1		1		1			5	670.00	3,350.00	
62 G.I. Elbow 1/2"c	pcs	2	2	1	1	2	1	1	1	1	1	1	1	15	16.00	240.00	
63 G.I. Tee 1/2"	pcs	2	2	1	1	2	1	1	1	1	1	1	1	15	22.00	330.00	
64 G.I. Union 1/2"	pcs	2	2	1	1	2	1	1	1	1	1	1	1	15	42.00	630.00	
65 G.I. Coupling 1/2"	pcs	2	2	1	2	1	1	1	1	1	1	1	1	15	16.00	240.00	

66 G.I. Elbow 1-1/4"	pcs	1	1	1	1		1	1	1		1	1	1	10	48.00	480.00
67 G.I. Coupling 1-1/4"	pcs	1		1	1	1	1		1	1	1	1	1	10	43.00	430.00
68 G.I. Union 1-1/4"	pcs	1	1	1	1		1	1	1	1		1	1	10	65.00	650.00
69 G.I. Tee 1-1/4"	pcs	1	1	1		1	1	1	1		1	1	1	10	45.54	455.37
70 SWIN Blade 1-1/4"	pcs		1		1		1		1		1			5	100.00	500.00
71 PVC Elbow 2"	pcs	1		1		1		1		1				5	32.00	160.00
72 PVC Tee 2"	pcs		1		1		1		1		1			5	40.00	200.00
73 PVC Coupling 2"	pcs	1		1		1		1		1				5	24.00	120.00
74 PVC Elbow 3"	pcs		1		1		1		1		1			5	55.00	275.00
75 PVC Tee 3"	pcs			1		1				1		1	1	5	55.00	275.00
76 PVC Coupling 3"	pcs				1		1		1		1		1	5	55.00	275.00
77 PVC Elbow 4"	pcs			1		1		1		1		1		5	72.00	360.00
78 PVC Tee 4"	pcs		1		1		1		1		1			5	58.00	290.00
79 PVC Coupling 4"	pcs	1		1		1		1		1				5	58.00	290.00
80 GATE VALVE 1-1/4"	pcs		1		1		1		1		1			5	350.00	1,750.00
81 GATE VALVE 1/2"	pcs			1		1		1		1		1		5	250.00	1,250.00
82 SOLVENT	bottle	1		1		1		1						4	550.00	2,200.00
83 Tiplon Tape	roll	2	1	2	2	2	2	2	1	2	2	1	1	20	13.00	260.00
84 Faucet 1/2"	pcs	2	1	2	2	1	1	2	1	2	2	2	2	20	442.00	8,840.00
85 G.I. Plug 1/1"	pcs	1		1	1	1	1	1		1	1	1	1	10	40.00	400.00
86 Biometric Machine	unit	2												2	22,727.50	45,455.00
87 Floor polisher with vacuum cleaner	unit													0	25,000.00	-
88 Heavy duty stove	unit													0	3,000.00	-
89 Water Dispenser	unit													0	6,000.00	-
90 Generator 7.5 HP, Yanmar	unit													0	30,000.00	-
91 Wooden dining table (4x8)	unit													0	2,793.66	-
92 Cement	bags	5												5	220.00	1,100.00
93 Hollow blocks	piece	400												400	10.00	4,000.00
94 Corrugated galvalum roof sheet	kilo													0	450.00	-
95 Plywood (4x8)	kilo													0	295.00	-
96 Good lumber (2x5x12)	kilo													0	288.00	-
97 Good lumber (2x2x12)	kilo													0	288.00	-
98 Good lumber (2x3x12)	kilo													0	288.00	-
99 Common nails #4	kilo													0	60.00	-
100 Common nails #3	kilo													0	60.00	-
101 Common nails #2	kilo													0	60.00	-
102 Common nails #1	kilo													0	60.00	-
103 Umbrella nails	kilo													0	110.00	-
104 Faucet 1/2"	piece													0	485.00	-
105 Sink	piece													0	2,800.00	-
106 Mix sand	cu.m.													0	1,000.00	-
107 Screen sand	cu.m.													0	1,200.00	-
108 Paint	gal													0	538.00	-
109 LABOR COST														0	14,286.00	-
110 Psychological Testing Questionnaire	set					1								1	63,181.81	63,181.81
111 Whole/fresh bangus	kgs													0	120.00	-
112 Vinegar, 1 gal	gal													0	105.00	-
113 Sando bags, S (1 x 100's)	pack															
114 Sando bags, M (1 x 100's)	pack													0	40.00	-
115 Sando bags, L (1 x 100's)	pack													0	50.00	-
116 Sando bags, XL (1 x 100's)	pack													0	60.00	-

117 Salt, 50 kgs	sack													0	450.00	-
118 Polyethylene (PE) plastic, 10" x 18"	pcs													0	3.00	-
119 Labels (Deboned Bangus)	pcs													0	8.00	-
120 Fuel (Shellane gas, 11 kg)	tank													0	850.00	-
121 Supplies (ingredients, assorted)														0	2,500.00	-
122 Food Processor	unit													0	8,600.00	-
123 Kitchen Knife	pcs													0	130.00	-
124 Mosquito forcep	pcs													0	75.00	-
125 Chopping board	pc													0	240.00	-
126 Door lock, glass	set													0	300.00	-
127 Window lock, glass	set													0	600.00	-
128 Faucet	pc													0	250.00	-
129 GI 12mm x 6m	pcs													0	240.00	-
130 GI Pipe #40, 1/2 x 20'	pcs													0	621.00	-
131 Welding rod	kgs													0	132.00	-
132 Padlock #4	pcs													0	150.00	-
133 Aluminum door, 70cm x 2.10m	set													0	1,800.00	-
134 Aluminum door, 80cm x 2.10m	set													0	2,000.00	-
135 Hacksaw Blade #5	pcs													0	70.00	-
136 Plywood 1/4 x 4' x 8'	pc													0	378.00	-
137 Vulcaseal	gal													0	120.00	-
138 Repair of Upright Freezer	unit													0	3,000.00	-
139 Labor Cost														0	6,000.00	-
140 Printing of Magazines	pcs								620					620	49.90	30,938.00
141 BANGUS/HATIRIN	piece													0	1.25	-
142 SUGPO/FRY	piece													0	0.15	-
143 SEABASS	piece													0	7.00	-
144 ORGANIC Fertilizer/Chicken manure	bag													0	100.00	-
145 IN ORGANIC fertilizer 16-20-0	bag													0	1,100.00	-
146 IN ORGANIC fertilizer 46-20-0	bag													0	1,200.00	-
147 Organic Pesticide/T-seed powder	bag													0	1,250.00	-
148 Chemical pesticide	bag													0	1,000.00	-
149 Lime Hydrated	bag													0	120.00	-
150 FEEDS	bag													0	797.00	-
151 LUMBER	brd.ft													0	35.00	-
152 BAMBOO	piece													0	100.00	-
153 DIGGING BLADE	piece													0	800.00	-
154 SPADE SHOVEL	piece													0	500.00	-
155 EVELON CORD	roll													0	300.00	-
156 MONO FILAMENT NYLON #180	kilo													0	345.00	-
157 GILL NET #7	roll													0	649.20	-
158 DIKE REPAIR	cu.meter													0	80.00	-
159 BAGS (FRY BAG)	pcs													0	20.90	-
160 Decolgen	bxs		3			3			3				3	12	400.00	4,800.00
161 Ambroxol	bxs		3			3			2				2	10	222.00	2,220.00
162 Biogesic	bxs		1			1								1	1,584.90	1,584.90
163 Loperamide	bxs		1			1			1					3	66.05	198.15
164 Amoxicillin (50mg)	bxs								0.50					1/2	600.00	600.00
165 Catapres 75 mg	tabs		20			20			20					60	30.00	1,800.00
166 Buscopan	tabs		21			20			20					61	22.00	1,342.00
167 Celestamine	tabs		50			50			25				25	150	20.00	3,000.00

168 Mefenamic Acid (Ponstan 500mg)	bots													1				1	3,205.01	3,205.01
169 Garamycin Otic/Ophta Drops	tubes				2									1				3	432.00	1,296.00
170 Furacin Ointment	bots				2									2				4	190.00	760.00
171 Betadine 120ml	bots													2				2	169.00	338.00
172 Omega pain killer 120ml	bots													4				4	102.00	408.00
173 Hydrogen Peroxide 120ml	bots													6				6	13.00	78.00
174 Spirit of ammonia 120ml	bots				5									4				9	42.00	378.00
175 70% Alcohol 500ml	bots				5									5		4		14	70.00	980.00
176 Surgical tape (leukoplast 2.5cmx5m)	rolls				5									5		5		15	120.00	1,800.00
177 Surgical Gauze 2"x2" (individually pack)	pcs				51									25		25		101	5.00	505.00
178 Surgical Gauze 4"x4" (individually pack)	pcs				50									25		25		100	7.00	700.00
179 Surgical Gloves size7	packs				5									5				10	25.00	250.00
180 Tissue paper	rolls				5									5		4		14	13.00	182.00
181 Tide powder	kls													2				2	150.00	300.00
182 Safeguard (big)	pcs													6				6	34.00	204.00
183 Cefaxelin 500mg	bxs													1				1	1,300.00	1,300.00
184 Thermometer (digital)	pcs	3																3	300.00	900.00
185 Oxygen tank w/ regulator	unit	1																1	18,000.00	18,000.00
186 Wheel chair	unit	1																1	7,000.00	7,000.00
187 Clinic Expansion Construction Materials																		0	30,000.00	30,000.00
188 Comfort Room Construction Materials																		0	10,000.00	10,000.00
189 Books (assorted) titles	title						50								50			100	500.00	50,000.00
190 Subscriptions (periodicals & magazines)	copy	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1200	25.00	30,000.00
191 Non print & Telephone Expenses																		0		8,386.00
192 Journals & Books (NAFES)	title																			
193 Corrugated GI sheets, 40 x 3 x 12	pcs						20											20	480.00	9,600.00
194 Marine plywood, 1/2 x 4 x 8	pcs																	0	785.00	0.00
195 Common wire nail #2	kgs					2												2	70.00	140.00
196 Common wire nail #3	kgs					3												3	70.00	210.00
197 Common wire nail #4	kgs					5												5	70.00	350.00
198 Umbrella nail	kgs																	0	75.00	0.00
199 Stick well glue	liters																	0	150.00	0.00
200 Coco lumber 15 / board feet x 20 x 2	pcs																	0	120.00	0.00
201 Bamboo poles	pcs																	0	80.00	0.00
202 Medicine Cabinet	set																	0	300.00	0.00
203 Gas stove burner	pc																	0	3,000.00	0.00
204 First Class Flour	sack																	0	979.60	-
205 Vegetable Lard	tub																	0	3,300.00	-
206 Refined sugar	sacks																	0	2,100.00	-
207 Brown sugar	kgs																	0	50.00	-
208 Skimmed Milk	kgs																	0	60.00	-
209 Salt	kgs																	0	10.00	-
210 Yeast	packs																	0	115.00	-
211 CSP 60	kgs																	0	220.00	-
212 All Purpose Flour	sack																	0	980.00	-
213 Baking Powder	kgs																	0	50.00	-
214 Baking soda	kgs																	0	50.00	-
215 Cake Flour	kgs																	0	50.00	-
216 Cooking oil	gallon																	0	1,200.00	-
217 Eggs	tray																	0	155.00	-
218 Tasty wrapper, 9 x 18	ream																	0	800.00	-

219 Tiny bag	ream													0	130.00	-
220 Sando Bag, Medium	ream													0	400.00	-
221 Sando Bag, Large	ream													0	450.00	-
222 Roll bag	ream													0	90.00	-
223 Margarine	pail													0	900.00	-
224 Plastic, 4 x 6	ream													0	90.00	-
225 Shellane 50 kg	tank													0	4,000.00	-
226 Banana	kgs													0	25.13	-
227 Door Knob	set					1							1	2	300.00	600.00
228 Pad Lock	set					1							1	2	150.00	300.00
229 Repair fo jealousy windows	pcs												1	1	28,875.31	28,875.31
230 Portable Organ	unit	1											2	2	3,800.00	7,600.00
231 CD player	unit		1										1	1	2,500.00	2,500.00
232 Karaoke	unit			1									1	1	5,211.40	5,211.40
233 Separatory funnel	unit	1											3	3	500.00	1,500.00
234 Prepared slides (blood & semen)	set		1										1	1	3,000.00	3,000.00
235 Buret Clamp	pcs	1		1		1							3	3	600.00	1,800.00
236 Dissecting set	set		1			1							5	5	300.00	1,500.00
237 Glass prism	pcs	1											1	1	3,000.00	3,000.00
238 Gas burner w/ small tank	unit	1											1	1	3,500.00	3,500.00
239 Monoblock chairs	pcs	5	5	5	5	5	5	5	5	5	5		50	50	300.00	15,000.00
240 Autoclave	piece	1											1	1	18,290.00	18,290.00
241 Mouth merror	piece	1											2	2	180.00	360.00
242 Explorers	piece	1											2	2	180.00	360.00
243 Cotton pliers	piece	1											2	2	180.00	360.00
244 Forcep #150	piece	1											1	1	900.00	900.00
245 Forcep #151	piece	1											1	1	900.00	900.00
246 Forcep #16	piece	1											1	1	900.00	900.00
247 Forcep #18R	piece	1											1	1	900.00	900.00
248 Forcep #18L	piece	1											1	1	900.00	900.00
249 Forcep #65	piece	1											1	1	900.00	900.00
250 Elevator R	piece	1											1	1	900.00	900.00
251 Elevator L	piece	1											1	1	900.00	900.00
252 Zinc Oxide & Eugerol Cement	box	1											2	2	240.00	480.00
253 Terumo dental needle 27g	box	5											10	10	550.00	5,500.00
254 Facemask 50 earloop	box	5											10	10	250.00	2,500.00
255 Surgeon's gloves size 6	piece	500											1000	1000	5.00	5,000.00
256 Lidocrine HCL 2% ointment	box	5											10	10	850.00	8,500.00
257 Xylocaine 5% ointment	tubes	1											2	2	650.00	1,300.00
258 Prophy plus	tubes	5											10	10	60.00	600.00
259 Isopropyl Alcohol	bottle	5											10	10	80.00	800.00
260 Providone Iodine 10 Losol	bottle	5											10	10	45.00	450.00
261 Amoxicillin 500mg	box	5											10	10	1,000.00	10,000.00
262 Mefenamic Acid 500mg	box	5											10	10	1,000.00	10,000.00
263 Purity cotton	pack	5											10	10	50.00	500.00
264 Tide powdered 800 gms	pack	5											10	10	80.00	800.00
265 Corrogated G.I. Sheets # 3x10"	piece	6											12	12	400.00	4,800.00
266 Plywood 1/4"x4"x8"	piece	5											10	10	375.00	3,750.00
267 Tingting color	liters	1											1	1	130.50	130.50
268 Bamboo	pieces					30							30	30	70.00	2,100.00
269 .45 caliber pistol	unit	1											1	1	44,000.00	44,000.00

270 9 mm. pistol	unit	1													1	22,000.00	22,000.00
271 M17 Armalite Rifle	unit	1													1	52,000.00	52,000.00
272 Ammunition for .45 cal. Pistol	round	180													180	22.50	4,050.00
273 Ammunition for .9 cal. Pistol	round	180													180	20.00	3,600.00
274 Ammunition for M-16	round	180													180	31.50	5,670.00
275 Ammunition for Shotgun	round	50													50	40.00	2,000.00
276 PANGASIUS (FINGERLINGS)	piece														0	4.00	-
277 TILAPIA (FRY)	piece														0	2.00	-
278 FERITLIZER 46-0-0	bag														0	1,200.00	-
279 FERITLIZER 18-46-0	bag														0	1,870.00	-
280 TEASEED CAKE	bag														0	1,250.00	-
281 FEEDS	bag														0	800.00	-
282 LABOR for over laying & repair of dikes	cum														0	60.00	-
283 Hollow blocks	piece														0	9.50	-
284 Cement	bag														0	225.00	-
285 9mm Iron Bar Corregated	piece														0	92.00	-
286 10mm Iron Bar Corregated	piece														0	104.00	-
287 GI Wire No.16	kilo														0	75.00	-
288 12 mm Iron Bar	piece														0	104.00	-
289 Corregated GI sheet gauge 40x3x10	piece														0	480.00	-
290 Wood lumber 2x5x12	piece														0	288.00	-
291 Wood lumber 2x3x12	bag														0	288.00	-
292 Wood lumber 2x2x12	piece														0	288.00	-
293 Coco lumber 1x2x12	piece														0	350.00	-
294 Wood lumber 2x2x8	piece														0	850.00	-
295 Plywood 1/2x4x8	piece														0	755.00	-
296 Plywood 3/4x4x8	kilo														0	850.00	-
297 Stick well glue	kilo														0	150.00	-
298 Sand paper #80	ft														0	20.00	-
299 Sand paper #120	ft														0	15.00	-
300 Finishing nail #11/4	piece														0	15.00	-
301 Finishing nail # 3	piece														0	15.00	-
302 Gravel and sand	cu.m														0	950.00	-
303 Screen sand	cu.m														0	1,040.00	-
304 Faucet	piece														0	240.00	-
305 Umbrella nail	kilo														0	75.00	-
306 Black pipe 1/2	meter														0	17.50	-
307 Toilet bowl	piece														0	750.00	-
308 PVC Elbow no.4	piece														0	80.00	-
309 PVC Y no.4	piece														0	80.00	-
310 PVC Tee #4	piece														0	80.00	-
311 PVC Elbow #2	piece														0	80.00	-
312 Teflon big size	piece														0	13.00	-
313 PVC Pipe #2	piece														0	480.00	-
314 GI Neply 1/2x8	piece														0	75.00	-
315 GI T 1/2	piece														0	15.00	-
316 GI Elbow 1/2	piece														0	15.00	-
317 GI Replacement 1/2	piece														0	160.00	-
318 Single Stainless 16x24	piece														0	450.00	-
319 Drain Plug	piece														0	45.00	-
320 Solvent	liter														0	845.00	-

321	Ball bulb	piece													0	180.00	-
322	Coupling GI 1/2	piece													0	15.00	-
323	PVC Tee #4	piece													0	80.00	-
324	PVC Petrap #4	piece													0	380.00	-
325	PVC Pipe #4	piece													0	830.00	-
326	Floor drain screw #5	piece													0	80.00	-
327	Quick dry enamel flat	gal													0	500.00	-
328	Quick dry enamel gloss	gal													0	585.00	-
329	Drawer lock	piece													0	75.00	-
330	Hinges 1/2 x3	piece													0	35.00	-
331	Handle #4	piece													0	50.00	-
332	Labor cost	unit													0	26,457.70	-
333	PVC 4" diameter	unit	1					1							2	670.00	1,340.00
336	Plastic pail with cover	piece	2												2	150.00	300.00
338	Formalin	liter	20												20	150.00	3,000.00
339	Long book Paper, subs S-20	reams	1	1	1	1	1								5	300.00	1,500.00
340	Long book Paper, subs S-21	reams						1	1	1	1	1			5	300.00	1,500.00
341	Long white folder	pack	1												1	860.00	860.00
342	Green filing Box with cover	piece		1	1	1									3	136.50	409.50
343	Brown envelope, long	piece	2	2	2	2	2	2	2	2	2	2			20	3.00	60.00
344	Brown envelope, short	piece	5	5	5	5									20	3.00	60.00
345	Stencil Paper	box			1										1	704.00	704.00
346	Stamp pad	piece	1												1	49.50	49.50
347	Stamp pad ink	bottle	1												1	26.40	26.40
348	White board marker refill ink	bottle	1												1	132.00	132.00
349	Scotch Brite	piece	2		3			3				2			10	55.00	550.00
350	Zonrox, big	bottle	1		1		1		1			1			5	88.00	440.00
351	Bed with Mattress, single	set	1												1	5,500.00	5,500.00
352	Bed Pad	piece	1												1	1,100.00	1,100.00
353	First Bed Sheet	piece	1												1	550.00	550.00
354	Second Bed Sheet	piece	1												1	550.00	550.00
355	Blanket	piece	1												1	550.00	550.00
356	Bed cover/comforter	piece	1												1	550.00	550.00
357	Pillow with pillow slip/case	set	1												1	550.00	550.00
358	Bed Skirting	piece	1												1	550.00	550.00
359	Duvet	piece	1												1	2,000.00	2,000.00
360	Duvet filler	piece	1												1	1,000.00	1,000.00
361	Bed runner	piece	1												1	600.00	600.00
362	Two-way Radio	set	1												1	1,100.00	1,100.00
363	Chopping board	piece	1												1	180.00	180.00
364	knives	sets	2												2	900.00	1,800.00
365	Ladle	set	1												1	220.00	220.00
366	Pots and pans	set	1												1	220.00	220.00
367	Plates and glasses	set	2												2	400.00	800.00
368	Diiner Plate	piece	1												1	150.00	150.00
369	Salad Plate	piece	1												1	150.00	150.00
370	Bread and Butter plate	Set	1												1	100.00	100.00
371	Underliner 12" plate	piece	1												1	140.00	140.00
372	Soup bowl	piece	1												1	100.00	100.00
373	Dessert plate	piece				1									1	95.00	95.00
374	Appetizer plate	piece	1												1	93.36	93.36

375	Dinner spoon and fork	set	1												1	400.00	400.00
376	Dessert spoon and fork	set	1												1	200.00	200.00
377	Soup spoon	dozen	12												12	180.00	2,160.00
378	Salad spoon and fork	set	2												2	180.00	360.00
379	Fish fork	piece	3												3	100.00	300.00
380	Oyster fork	piece	3												3	125.00	375.00
381	Water Goblet	piece	10												10	123.00	1,230.00
382	Red and White wine glasses	set	1												1	170.00	170.00
383	cup and saucer	set	1												1	170.00	170.00
384	Teaspoon	piece	4												4	170.00	680.00
385	Salt and Pepper/condiment	set	1												1	170.00	170.00
386	curtain	set	10												10	560.00	5,600.00

***GRAND TOTAL 1,854,689.64
 TAOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
 APPROVED BUDGET X10% 185,468.96
Grand Total 2,040,158.60

*Other categories that are not indication herein
 **Prices are FOB Manila/Applicable for items under A.
 ***Grand total for items under A.

We hereby warrant that the total amount reflected in this annual Supplies.Equipment procurement Program to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:	Certified Funds Available	Recommending Approval:	Approved:
PRISCILA M. TABAY Chair,Administrative Services Date Prepared: OCTOBER 28,2011	DEBBIE R. LEYSON,CPA Accountant 1	EDUADO B. PASTRANA OIC-Executive Director	DANILO E. ABAYON,Ph.d ASU - President

