

ANNUAL PROCUREMENT PLAN FOR 2013
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office or email at app@procurement-service.org
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office: AKLAN STATE UNIVERSITY
Region: VI
Address: AKLAN STATE UNIVERSITY
BANGA, AKLAN

Contact Person: **CLARITA R. TAMBONG**
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Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2011)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
1. BALLAST, 18 watts	piece						4								4	67.27	269.08
2. BALLAST, 1 x 40 watts	piece														0		-
2. BALLAST, 36 watts	piece														0	72.54	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	8	2			6	4			10	2		6	38	36.40	1,383.20	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet													0	14.56	-	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	68.12	-	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set													0	280.54	-	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	2												2	368.94	737.88	
8. FLUORESCENT LAMP, tubular, 18 watts	piece	7			2		5	2						16	32.14	514.24	
9. FLUORESCENT LAMP, tubular, 36 watts	piece													0	33.85	-	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	2			2			2	e					6	103.79	622.74	
11. FUSE, 30 amperes	piece						10							10	10.35	103.50	
12. FUSE, 60 amperes	piece													0	25.48	-	
13. STARTER, 4-40 watts	piece						10							10	3.73	37.30	
14. TAPE, electrical	roll	5												5	18.20	91.00	
															Sub total	3,758.94	
COMMON COMPUTER SUPPLIES/CONSUMABLES																	
sheets/box	box													0	520.00	-	

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
sheets/box	box													0	818.48	-	
sets/box	box													0	581.67	-	
sets/box	box													0	951.08	-	
sets/box	box												10	10	480.48	4,804.80	
sets/box	box													0	778.96	-	
sets/box	box													0	338.00	-	
sets/box	box													0	722.80	-	
9. COMPACT DISK CASE, 50 CDs capacity	piece													0	50.84	-	
10. COMPACT DISK DRIVE CLEANER	piece													0	64.22	-	
minimum speed, 80 min recording time	piece													0	8.79	-	
minutes recording time, 4x - 10x min speed	piece												12	12	16.62	199.44	
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece													0	11.70	-	
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece													0	19.96	-	
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece													0	292.08	-	
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece													0	468.00	-	
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,216.86	-	
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart													0	1,149.54	-	
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,489.20	-	
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-	
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-	
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-	
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-	
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart													0	743.58	-	
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart													0	873.12	-	
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart													0	810.90	-	
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart													0	1,352.52	-	
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart													0	615.06	-	
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart													0	708.90	-	
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-	
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-	
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-	
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-	
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart													0	256.02	-	
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart													0	329.46	-	
36. INK CARTRIDGE, Epson TO17	cart													0		-	
37. INK CARTRIDGE, Epson TO18	cart													0		-	
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-	

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39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-	
40. INK CARTRIDGE, Epson TO38	cart													0	482.46	-	
41. INK CARTRIDGE, Epson TO39	cart													0	755.82	-	
42. MOUSE, optical, USB conection type	piece													0	197.60	-	
43. TONER CARTRIDGE,HP C3906A	cart													0	3,063.06	-	
44. TONER CARTRIDGE,HP C3903A	cart													0	3,588.00	-	
45. TONER CARTRIDGE,HP C4092A	cart													0	2,657.10	-	
46. TONER CARTRIDGE,HP C4096A	cart													0	4,112.64	-	
47. TONER CARTRIDGE,HP C7115A	cart													0	2,523.48	-	
48. TONER CARTRIDGE,HP 92298A	cart													0	4,498.20	-	
49. TONER CARTRIDGE,HP C4127X	cart													0	5,451.90	-	
50 TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-	
51. TONER CARTRIDGE,HP Q2612A	cart													0	2,866.20	-	
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,105.72	-	
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-	
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-	
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-	
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-	
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-	
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-	
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-	
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-	
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-	
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-	
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-	
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-	
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-	
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-	
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-	
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-	
69. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-	
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-	
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-	
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-	
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-	
74. RIBBON, Epson RN 8755	cart													0	84.76	-	
75. RIBBON, Epson RN 8750	cart													0	76.75	-	

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76. RIBBON, Epson RN 7754	cart														0	127.50	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart														0	724.88	-
78. RIBBON, Epson RN SO 15327	cart														0	328.44	-
79. Ink Cartridge Black Canon MP198	cart	1													1	981.24	981.24
80. Ink Cartidge Black Canon MP145	cart	1													1	981.24	981.24
																Sub total	5,004.24
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
OFFICE EQUIPMENT AND ACCESSORIES																	
1. Glass cabinet	pc	1													1	8,000.00	8,000.00
2. Heavy duty Stapler	pc	1													1	1,500.00	1,500.00
3. Long Barrel Stapler	pc	1													1	1,000.00	1,000.00
4. Paper Cutter 12"x 15"	pc	1													1	900.00	900.00
5. ELECTRIC FAN, with stand	unit	5	5					10				0			20	764.40	15,288.00
6. ELECTRIC FAN, wall type	unit														0	745.68	-
7. INDUSTRIAL FAN, 18" metal blade	unit							1							1	934.84	-
8. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit					1									1	24,939.20	24,939.20
9. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	unit	1													1	2,038.40	2,038.40
10. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit	1	4												5	7,953.92	39,769.60
11. Water Dispenser (Ex sol)	unit	1													1	7,000.00	7,000.00
12. Wooden cabinet	unit	1													1	8,000.00	8,000.00
13.calculator , scientific 10 digits, dot	unit	20													20	341.12	6,822.40
14.CALCULATOR,12Digits (Casio)	unit	3										1			4	200.00	800.00
15. CHAIR,monobloc,without armrest,beige/white	unit	5						5							5	500.00	2,500.00
16. FIRE EXTINGUISHER,dry chemical,for ABC class of fire,squeeze type, non-electrical conductor,non-toxic,non-corrosive,4.5kg(10lbs.),brand new	unit			2											2	1,130.48	2,260.96
																Sub total	120,818.56
COMMON OFFICE SUPPLIES																	
1. ACETATE, gauge #3, 50m in length	roll	1													1	603.20	603.20
2. AIR FRESHENER, 280mL/can	can	8			2			2		5					17	92.56	1,573.52

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3. ALCOHOL, 70%, ethyl	bottle		2							6				8	37.70	301.60
ALCOHOL, 70% isopropyl	bottle	2										2		4	65.00	260.00
3.ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box													0	119.60	-
4. ENVELOPE, expanding, plastic, legal size	piece	50					50					50		150	39.81	5,971.50
5. ENVELOPE, documentary, A4, 500s/box	box													0	526.24	-
6. ERASER, blackboard/whiteboard	piece	6	13									11		30	11.44	343.20
7. TAPE, transparent, 24mm, 50 meters	roll	1												1	41.60	41.60
CORRECTION FLUID,waer based,min 15mL	bottle	3			3			3		2				11	10.00	110.00
COMMON OFFICE DEVICES																
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack							2						2	10.40	20.80
2. CUTTER, heavy duty	piece													0	27.04	-
3. PUNCHER, heavy duty	piece	1		2				2						5	114.40	572.00
4. SCISSORS, (6")	pair		2							4	2			8	18.72	149.76
5. SHARPENER, single cutterhead	piece		3											3	147.35	442.05
6. STAMPING DATER, self-inking stamp	piece													0	436.80	-
7. STAPLER, heavy duty, standard	piece	2	3											5	162.84	814.20
8. STAPLE REMOVER, twin jaws	piece	2						5						7	19.64	137.48
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	1												1	40.23	40.23
10. WASTE BASKET, plastic	piece													0	20.99	-
11 STAPLER HEAVY DUTY , FOR BINDING														0	500.00	-
12 Data file tray,plastic (4 layer)	piece													0	200.00	-
														0		
														0		
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream	2						3						5	119.22	596.10
2. PAPER, mimeo, Groundwood	ream	2						3						5	91.52	457.60
3. PAPER, mimeo, Whitewove	ream	9					12	3		12				36	120.02	4,320.72
4. PAPER, for PPC	ream	10						10						20	173.33	3,466.60
5. PAPER, multicopy, legal, for laser printing	ream	10						10						20	174.72	3,494.40
														0		-
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece	12										2		14	14.56	203.84
2. BROOM, soft (tambo)	piece	6	3	3								2		14	119.60	1,674.40
3. BROOM, STICK (tingting)	piece	3	5											8	19.76	158.08
4. CLEANSER, powder, 350gms.	canister	2										2		4	17.32	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch	6			5		4	2				4	7	28	17.16	480.48

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6. DETERGENT BAR, min 592 grams net mass, four (4) pcs per box	bar													0	23.92	-
7. Air freshener 280 ml						3								3	128.00	384.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece	3	5											8	26.00	208.00
9. FLOOR WAX, paste, natural, 2kgs.	can	5		1		2		1			7			16	306.80	4,908.80
10. FLOOR WAX, paste, red, 2kgs.	can		5			2				5	2			14	306.80	4,295.20
11. TRASHBAG, plastic, black, (XL)	roll	2									2			4	103.79	415.16
MOPHANDLE,screw type,wooden handle	piece	1									1			2	85.00	170.00
MOPHEAD,100% rayon,400g	piece	2					2							4	65.00	260.00
Carbon Film,polyethylene,210mmx297mm(A-4),100s/box	box	1												1	349.00	349.00
Waste Basket,plastic	pcs	5												5	20.99	104.95
DISINFECTANTSPRAY,400grams net content	can	5									5			10	239.20	2,392.00
															Sub Total	39,720.47
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
1 Cultural Costumes	sets		20											20	1,500.00	30,000.00
2 Curtain (Cloth)	m	15				50								65	150.00	9,750.00
3 Medals	pcs		100											100	180.00	18,000.00
4 Patadyong	m		20											20	150.00	3,000.00
5 Ribbon (recognition&awards)	pcs		40											40	20.00	800.00
6 Trophy	pcs		14											14	1,000.00	14,000.00
7. conference table with chairs (6 seaters)	pcs					2								2	10,000.00	20,000.00
Celing Fan	unit									2				2	1,000.00	2,000.00
Blackboard Eraser	pcs	6									6			12	16.00	192.00
Colored special Paper (Assorted Color) long Beige	packs	6			6			7			6			25	20.00	500.00
Colored special Paper (Assorted Color) Short Beige	packs	6			6			7			6			25	18.00	450.00
Office Supplies																
1 Alcohol, big, 500ml (70%)	botls.	5		5	5		1	4		2	9	1	3	35	50.00	1,750.00
2 Ballpen black (pilot)	pcs	19			5			5		5	14	5		53	24.00	1,272.00
3 Ballpen blue (pilot)	pcs		5		5		5		5		5			25	24.00	600.00
Ballpen Red (Pilot)	pcs	20				12				12	6		10	60	12.00	720.00
3 Ballpen blue Faber-Castel 0.5 mm(1423)	bxs									2				2	60	120.00
Short Coupon with logo (sub 20)	reams	10	10	20		10	10		10	12	20		10	112	1,000.00	112,000.00
4 Book paper long subs. 20	reams	21		5				22	10		12	5		75	160.00	12,000.00
5 Book paper short subs. 20	reams	94						5	10		24	5		138	140.00	19,320.00

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6 Brown Envelope long	pcs	615		10	15	400	50	15		1350	15	50		2520	3.00	7,560.00
7 Brown Envelope short	pcs	465			15	300		15		250	15			1060	2.75	2,915.00
8 Carbon Paper (plastofoil film carbon), black	box		2	5			2				5			14	550.00	7,700.00
9 Cartolina (assorted color)	pcs	15	7	30		15			8	5	8			88	8.00	704.00
10 Celluloid plastic	meters	2				2			2			2		8	28.00	224.00
11 CMYMCKO ribbon (250 prints)	rolls													0	5,500.00	
12 Cork Board (1mX1/2m)	pc.													0	750.00	-
13 Correction Fluid(touch and go)	pcs.	5	27		3	12		3		10	5			65	38.00	2,470.00
13 Correction Fluid(uni pen type)	pcs	2			2			2						6	85.00	510.00
14 Cutter blade big	box			1					1					2	19.00	38.00
Class Record	pcs	31									50			81	35.00	2,835.00
15 Elmer's glue, 130g	bott.	12		3	2	2	1	4		2		3		29	50.00	1,450.00
16 Expanding Envelope	pcs	50	1					21		10	20			102	15.00	1,530.00
Expanding envelop long	pcs	94				20			25					70	15.00	1,050.00
17 Expanding folder long w/ metal (green)	pcs	110			40			40			40			230	12.50	2,875.00
18 Expanding folder w/0 metal long	pcs	60			60			60			40			220	12.50	2,750.00
19 Fastener plastic coated	box	13	1		6			7	2		4			33	28.00	924.00
20 Folder white long	pcs	190	20		90			31		100	20			451	8.50	3,833.50
21 Folder white short	pcs	140	20		40			30			20			250	7.00	1,750.00
20 Folder white long, with metal	pcs									10				10	16.75	167.50
22 Green film	meters													0	600.00	-
23 Hand Towel	dozen		1											1	140.00	140.00
24 ID lace	pcs													0	19.00	-
25 Information Bulletin	copies													0	10.00	-
26 Information Materials	copies													0	10.00	-
27 Special Paper long	pack	30				20								50	39.00	1,950.00
28 Special Paper short	pack	30				20								50	35.00	1,750.00
29 Mailing envelope	pcs	20					20				10			50	1.00	50.00
29 Mailing envelope with logo ,long	bxs									2				2		
30 Masking Tape (2")	rolls		4				4							8	55.00	440.00
31 Mimeographing ink	tube	8				8								16	325.00	5,200.00
32 Mimeographing paper w/w long (sub.20)	reams	10	100					10	90			90		300	150.00	45,000.00
33 Mimeographing paper w/w short (sub. 20)	reams	7	30					8		12				57	130.00	7,410.00
34 Mygel ballpen black 0.5	pcs	12						12						24	28.00	672.00
35 Mygel ballpen blue 0.5	pcs	4				4				4				12	28.00	336.00
36 Mygel ballpen red 0.5	pcs	2				2				2				6	28.00	168.00
37 Office forms	copies													0	1.00	-

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38 Paper clip	boxes	5			5			5			5			20	20.00	400.00
79.. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	2						2		6				10	15.60	156.00
80. PAPER CLIP, gem type, 32mm, 100s/box	box	4						4		6				14	8.84	123.76
81. PENCIL, lead, w/eraser, One(1) dozen per box	box	1		1				1		3				6	24.89	149.34
39 Pencil #2	pcs	12			8	2		13		2	10		2	49	6.50	318.50
40 Pencil sharpener (heavy duty)	unit		1							1				2	100.00	200.00
41 Pentel pen black (pilot broad)	pcs	8								12				20	40.00	800.00
41 Pentel pen black (pilot)										12				12	14.00	168.00
42 Pentel pen blue	pcs													0		-
43 Pentel pen ink black	pcs		2	5						4	5			16	91.50	1,464.00
44 Pentel pen ink blue	pcs													0	91.50	-
45 Plain PVC Card (500 prints)	boxes													0	3,000.00	-
46 Puncher, Big (heavy duty)	pcs		1											1	300.00	300.00
47 Record Book 250 sheets	pcs	10		5				5						20	55.00	1,100.00
48 Record Book 500 sheets	pcs	7						2						9	98.00	882.00
49 Rubber Stamp	pcs	2					2							4	75.00	300.00
approx 220pcs	box									2				2	132.68	265.36
50 Scientific Calculator	unit		1						1					2	940.00	1,880.00
51 Scissor, big	pcs	1				1				1				3	60.00	180.00
52 Scotch brite	pcs	2				2			2				1	7	6.00	42.00
53 Scotch Tape (big) 1"	rolls		2				2			6				10	45.00	450.00
53 Scotch Tape (big) 2"	rolls	6					6							12	25.00	300.00
packing tape	roll	4												4	27.00	108.00
musking tape 1 "	roll	6					2							8	18.00	144.00
thumb tacks	box	3												3	20.00	60.00
54 Stabilo asstd. Color	pcs	2			2			2			1			7	40.00	280.00
55 Stamp pad ink, big	bottls.		2			2			3	2		2		11	40.00	440.00
56 Stamp pad, medium	pcs	2						1						3	130.00	390.00
STAMP PAD INK,violet,50ml.	bottle	1												1	29.00	29.00
STAMP PAD,felt pad	piece	1												1	45.00	45.00
57 Staple wires #35	box	30				5		3		15				53	38.00	2,014.00
staple wire no. 240	box	4												4	120.00	480.00
57 Staple wires #10	box									12				12	6.50	78.00
58 Stapler (Max) w/ staple remover	pcs		2			2			1					5	200.00	1,000.00
59 Stencil paper (Gestetner)	box	3			3			3			3			12	300.00	3,600.00
60 Student Handbook	copies													0	70.00	-
103. TAPE, masking, 24mm, 50 meters length	roll	9						9		4				22	41.60	915.20

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
104. TAPE, masking, 48mm, 50 meters length	roll	5												5	83.82	419.10
105. TAPE, transparent, 24mm, 50 meters	roll	7						7			2			16	41.60	665.60
106. TAPE, transparent, 48mm, 50 meters	roll	6						6		4				16	20.38	326.08
61 Thumb tacks	box	19	5	10		10		9		15				68	10.00	680.00
62 Tissue paper 12 rolls/pack	pcs	10	20				20				28			78	15.75	1,228.50
63 Typewriter ribbon	roll	2		4		2				2	4			14	35.00	490.00
64 Water	gallons	30			30			30			30			120	30.00	3,600.00
65 White Board marker, black	pcs		9			2		2		2	5	2		22	58.00	1,276.00
66 White Board marker, blue	pcs		2			2				2				6	58.00	348.00
67 Whiteboard (1mX1/2m)	pc.	1												1	750.00	750.00
68 Yellow pad	pad	3	3	1	3	1	1	1	3	4				20	21.00	420.00
69 Fax paper	roll	22			4	21		2	2	15			12	78	70.00	5,460.00
70 Fax Ribbon	roll	2					2							4	200.00	800.00
71Compatible ink, black (CANON)	botls.		3				3							6	130.00	780.00
72.Compatible ink, blue (CANON)	botls.		2				2							4	130.00	520.00
73.Compatible ink, red (CANON)	botls.		2				2							4	130.00	520.00
74.Compatible ink, yellow (CANON)	botls.		2				2							4	130.00	520.00
75.Continuous ink	set	1						1						2	4,500.00	9,000.00
76. Copy Printer Ink (CPI 10)	cartridges	6	1		1		6		4		3		6	27	1,080.00	29,160.00
77. Copy Printer Master (CPMT 21)	rolls	3	1		2		3	1	4		3		3	20	1,960.00	39,200.00
78. EPSON LX-300+ribbon	pcs													0	700.00	-
79. Canon Ink CL 811 (colored)	pcs	2			2			2			2			8	1,200.00	9,600.00
80. Canon Ink PG 810 (black)	pcs	4			4			2			2			12	897.00	10,764.00
81. Printer Ink cannon (black #40)	pcs				4									4	1,210.00	4,840.00
82. Printer Ink cannon (black # 41)	pcs				4									4	1,495.00	5,980.00
81. Filing Box	pcs	100				5								105	150.00	15,750.00
82. Data File Box (5"x 9" x 15.75")	pcs	5				8					5			18	70.00	1,260.00
Daito Stencil Paper	boxes									2				2	640.00	1,280.00
Stabilo Assorted color	pcs									6				6	68.00	408.00
Yellow pad	pads									6				6	21.00	126.00
LX 300 Epson Ribbon	pcs									12				12	180.00	2,160.00
3 Ballpen red, e Faber-Castel 0.5 mm(1423)	pcs									6				6	5.00	30.00
Notarial seal	pcs									20				20	53.00	1,060.00
Xerox toner TNT 114	box									3				3	2,350.00	7,050.00
Paste9 Redstone's water well paste	bot									5				5	32.00	160.00
Carbon Plastofoil	bxs									2				2	657.00	1,314.00
Eraser Steadler	pcs									6				6	30.00	180.00

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SIGN PEN, Black (Dong-A-My gel) 0.5	pcs	18			6	12		6		24	6		10	82	23.00	1,886.00
SIGN PEN, Blue (Dong-A-My gel) 0.5	pcs									12				12	23.00	276.00
Pre-cut cartolina (long)	pack	20												20	22.00	440.00
Pre-cut cartolina (short)	pack	20												20	20.00	400.00
Special Paper	pack	20	5				5			5			5	40	46.50	1,860.00
MARKING PEN,whiteboard,black (Pilot)	piece	24	2					19				2		47	23.00	1,081.00
MARKER,flourescent,3 colors/set (Stabilo)	set	15						12						27	33.00	891.00
MARKING PEN,permanent,black (Pilot)	piece	10	6					11						27	25.00	675.00
RING BINDER,(1/2"x44),plastic	piece	5						5						10	15.00	150.00
RING BINDER,(3/4"x44),plastic	piece	5						5						10	20.00	200.00
RING BINDER,(1"x44"),plastic	piece	5						5						10	25.00	250.00
RING BINDER,(2"x44"),plastic	piece	5						5						10	30.00	300.00
RULER, plastic,12"	piece	2												2	15.00	30.00
Folder Long Merit	pcs	26						29						55	5.00	275.00
Folder Short Merit	pcs	21						21						42	4.00	168.00
Photocopier Toner (Gestetner)	btls	1						1						2	1,000.00	2,000.00
Desk fan	pcs	1												1	1,500.00	1,500.00
Double Sided Tape 1"	rolls	3						3						6	25.00	150.00
Coupon Bond Long sustance 20 (Advance paper)	reams	10	10	10		10	10		10	10				70	190.00	13,300.00
Laid paper Cannon (Asstd.Colors) Long	pack	6				6				6			6	24	55.00	1,320.00
Laid paper Cannon (Asstd.Colors) short	pack	6				6			6				6	24	50.00	1,200.00
Double Sided foam tape polar bear big,roll 1"	roll	1				1								1	60.00	60.00
Stabilo Marker (green, Yellow, Green, Orange)	pcs	2			2					2				4	3,450.00	13,800.00
Toner Ink Laser Jet black HP 1102	box	2				2		2		2				8	3,450.00	27,600.00
HP Ink #21 (Black)	box	3			3				3			4		13	1,200.00	15,600.00
HP Ink #22 (Colored)	box	2			3			3			3			8	1,350.00	10,800.00
Canon Ink #40 (Black)	box	3		3			3		2	3		3		17	1,200.00	20,400.00
Canon Ink #41 (Colored)	box	3		3			3			3		3		15	1,365.00	20,475.00
Photo paper (Glossy Paper)	Packs	2					2				2		2	8	75.00	600.00
Chalk,white,dustless,100pcs/box	box	10							10					20	34.00	680.00
FOLDER,CLEAR PLASTIC,I-TYPE,legal size,50S/PACK	pack		1								1			2	228.00	456.00
FOLDER,CLEAR PLASTIC,I-TYPE,a4 SIZE,50S/PACK	pack		1								1			2	247.00	494.00
Manila Paper	rolls		5	10					5					20	25.00	500.00
CD-RW	boxes		2					2						4	250.00	1,000.00
Coupon Bond Long sustance 20 (Advance paper)	reams			10			5				10			25	180.00	4,500.00
Fax Film	rolls			2							2			4	750.00	3,000.00
Board Eraser	pieces	10									10			20	25.00	500.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Streamer	pieces					2	2	2			2	2		10	250.00	2,500.00
Glue Gun	pieces														75.00	
Glue Stick	pieces			10										10	10.00	10.00
Linen Paper	doz.			10							10			20	45.00	900.00
															Sub-Total	680,290.44
Cleaning Equipment and Supplies																
1 Zonrox (Lemon Scent)	bott	4			3			3	1		2		1	14	50.00	700.00
2 Soft broom	pcs	4												4	75.00	300.00
3 Soap, (safeguard), biege/white color large	pcs	11			2		1	3	6		3			26	35.00	910.00
4 Floorwax 900g	can		2				2				2			6	140.00	840.00
5 Doormat (cloth)	pcs	3	1				3	1						8	50.00	400.00
6 Doormat (rubber)	pcs	2						2						4	164.00	656.00
7 Dust pan	pcs													0	35.00	-
8 Axion liquid	bott	4		2		2		4		2		2		16	38.00	608.00
9 Ajax Powder (power cleanser, fresh scent)	bott	5	5		5			3	5		3			26	54.00	1,404.00
10 Albatross (red) medium size	pcs	12	2		12	2		12	2		12	2	6	62	12.00	744.00
11 Bar soap	bars	4			4			4			4			16	22.00	352.00
12 Broomstick	pcs													0	10.00	-
13 Muriatic Acid	gal	1	2	4	2			3			4			16	60.00	960.00
14 Sponge	pcs	2						2						4	20.00	80.00
15 Glass cleaner	btl	3		2							2			7	97.00	679.00
Materials and Equipment																
1 Cups	dozen	4												4	180.00	720.00
2 Drinking glasses	dozen	8						1						9	180.00	1,620.00
3.Riso graph machine	unit							1						1	100,000.00	100,000.00
4 Floor Fan	unit													0	3,000.00	-
5 Floor polisher	unit													0	12,000.00	-
6 Forks	dozens	8												8	120.00	960.00
7 Plates	dozen	9						2						11	300.00	3,300.00
8 Saucers	pcs	8												8	15.00	120.00
9 Spoons	dozens	8												8	120.00	960.00
10 Stand fan (Panasonic)	unit					5								5	2,000.00	10,000.00
12 Wall clock	pcs		2											2	500.00	1,000.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
13. aircon	unit					2								2	20,000.00	40,000.00	
Pail	pcs	5												5	300.00	1,500.00	
Deeper	pcs	4			1									5	20.00	100.00	
Working table 9Stainless	set	2				1								3	10,000.00	30,000.00	
Conventional Oven (8 plates)	set	2												1	30,000.00	30,000.00	
Cork board w/ frame (100 cm x 80cm)	pcs	2												2	600.00	1,200.00	
Serving Tray	pcs	3												3	310.00	930.00	
															Sub total	231,043.00	
Sports Equipment and Materials																	
Athletes-Uniform	sets	60							150					210	350.00	73,500.00	
Badminton net (Falcon)	sets							2						2	350.00	700.00	
Baseball ball	pcs				4									4	300.00	1,200.00	
Baseball gloves	pcs				4									4	650.00	2,600.00	
6 Baseball skull protector	pcs				3									3	800.00	2,400.00	
8 Basketball ball, (spalding)	pcs							2						2	1,250.00	2,500.00	
9 Basketball ring net	set							1						1	65.00	65.00	
10. volley ball	pcs					2		2						4	1,500.00	6,000.00	
11. Lawn Tennis Racket	set				2									2	1,500.00	3,000.00	
12.T-shirt								70						70	480.00	33,600.00	
Softball Gloves	pcs					12								12	1,500.00	18,000.00	
12.Megaphone	unit							1						1	2,200.00	2,200.00	
13. Relay baton	pcs							8						8	300.00	2,400.00	
15. Sepak takraw ball	pcs					2		15			2			19	420.00	7,980.00	
16. Sepak Takraw Net	pcs							2						2	400.00	800.00	
17. Shuttle cock (RSL)	tube							15			3			18	900.00	16,200.00	
18. Shuttle cock, (RSL) Silver feather	tube					3		2						5	900.00	4,500.00	
19. Softball ball (Wilson)	pcs							5						5	300.00	1,500.00	
20. Starter gun	unit					1		2						3	2,500.00	7,500.00	
21.Starter gun pellets	boxes							6						6	375.00	2,250.00	
22. Table tennis ball (Butterfly)	pcs					3		15			3			21	200.00	4,200.00	
23. Table Tennis net (Butterfly)	sets					1		2			1			4	125.00	500.00	
24. Table Tennis post (Butterfly)	sets							2						2	650.00	1,300.00	
25.Table Tennis racket	sets							2						2	400.00	800.00	
26. Table tennis racket (Butterfly)	sets							2						2	1,500.00	3,000.00	
27. Table Tennis Table	unit			2										2	1,000.00	2,000.00	

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28. T-shirts for visitors	pcs							30						30	150.00	4,500.00
29. Volley ball net antenna	units							2						2	2,500.00	5,000.00
30. Volleyball net (standard)	units							2						2	500.00	1,000.00
32. Mirror 2m x 3m	set					2								2	4,000.00	8,000.00
33. Chess Clock	pcs					4								4	450.00	1,800.00
															sub total	220,995.00
Sound Equipment and Accessories														0		
1 XLR (for microphone wire)	pcs			4										4	110.00	440.00
2 XLR Connectors neutrix (female)	pcs	2		3										5	250.00	1,250.00
3 XLR Connectors neutrix (male)	pcs	2		3										5	250.00	1,250.00
4 Nobelle microphone wire	meters			60										60	70.00	4,200.00
5 Re-Writable CD/DVD	pcs					10				10				20	95.00	1,900.00
6 Sound System Spare parts/accessories	pcs			2			2							4	5,000.00	20,000.00
7. GOng						1								1	5,000.00	5,000.00
8.. Banduria						1								1	15000	15,000.00
Quantum microphone	meters	50												50	60	3,000.00
Shure microphone (P.G. 58)	pcs	2												2	3,750	7,500.00
Amplifier with speaker	pcs						1							1	1,000	1,000.00
Microphone Stand Adjustable	pcs			1			1							2	25,000	50,000.00
Karaoke 1500 watts pmpo	pcs			1										1	4,000	4,000.00
Digital Camera	pcs			1			1							2	7,000	14,000.00
LCD Daylight Projector	pcs						1			1				2	34,000	68,000.00
Microphone With Wire	pcs			2										2	900	1,800.00
SONY DVD Player with USB Terminal	unit			1										1	4,500	4,500.00
Netbook Computer	unit			1										1	15000	15,000.00
Photographic or filming or video equipment																-
Battery charger	pc	1												1	1500	1,500.00
CIM YMCKO ribbon (250 prints)	roll	6												6	5500	33,000.00
Plain PVC card (500/box)	box	4												4	3000	12,000.00
Rechargeable battery AA (4 pack)	pack	2												2	235	470.00
														0		
														0		
Computer Supplies														0		
HP Lazer Jet Toner 12 A P1006	pcs	4												4	3,500	14,000.00
HP Lazer Jet Toner 36A P1505	pcs	4												4	3,500	14,000.00
HP Lazer Jet Toner 1102	pcs	4												4	3,500	14,000.00
HP#60 Black	pcs	2					2							4	710	2,840.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
HP#60 Colored	pcs	3												3	800	2,400.00	
HP#704 Black	pcs	3												3	385	1,155.00	
HP#704 Colored	pcs	3					2							5	385	1,925.00	
HP LaserJet P1566	pcs	3												3	560	1,680.00	
Flash Drive 8GB(USB)	pcs	2												2	350	700.00	
HP Lazer Jet Toner 1120	pcs	4												4	3,500	14,000.00	
Ink Cartridge Black Cannon MP 198	Cart	1												1	981.24	981.24	
Ink Cartridge Black Cannon MP 145	Cart	1												1	981.24	981.24	
Canon Continues Refill Ink 500ml-Black	btl	1												1	850	850.00	
Canon Continues Refill Ink 500ml-Cyan	btl	1												1	850	850.00	
Canon Continues Refill Ink 500ml-Magenta	btl	1												1	850	850.00	
Continues Refill ink 500ml Yellow	btl	1												1	850	850.00	
Ribbon- LX 300 cartridge	pcs	3												3	120	360.00	
Microphone	pcs	2										2		4	800	3,200.00	
Ribbon-LX 300 Refill	pcs	15												15	13	195.00	
Megaphone Chargable	unit	1												1	6000	6,000.00	
Laptop	unit			1										1	20000	20,000.00	
Computer	unit			1								1		2	2500	75,000.00	
Laptop Notepad	unit				1									1	14000	14,000.00	
Binder Machine	set				1									1	15000	15,000.00	
Fax Paper Panasonic	rolls			25					25					50	80	4,000.00	
Computer Equipment and Accessories																	
1 Computer Printer w/ scanner & Photocopier	unit	1	1											2	10,000.00	20,000.00	
2. External disk (500 GB)	unit						1							1	7000	7,000.00	
12 Laptop	unit	2	1				1							4	25,000.00	100,000.00	
Computer Parts/Accessories														0		-	
(upgrade Memory, Hard Disk, video card														0		-	
CD ROM)	units	1								2				3	10,000.00	30,000.00	
Card Reader	units									2				2	800.00	1,600.00	
SD Card Micro 4 GB	units									2				2	700.00	1,400.00	
Microphone (Public address) Table Stand	pcs									2				2	1,500.00	3,000.00	
Optical Mouse logitech (Medium)	pcs									3				3	250.00	750.00	
External Hardisk (Seagate 500 GB 2.5 inchj HDD External	units									2				2	3,700.00	7,400.00	
Computer Table	unit	3												3	1,500.00	4,500.00	
External Hardisk (Seagate 500 GB 2.5 inchj HDD External	unit	2												2	5,000.00	10,000.00	

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tablet (Computer)	unit	2												2	22,000.00	44,000.00
CPU	unit	2												2	18,000.00	36,000.00
UPS	unit	2												2	2,800.00	5,600.00
Optical Mouse	pcs	7												7	227.00	1,589.00
Computer keyboard	unit	1												1	350.00	350.00
Printer cannon	unit	4												4	2,800.00	11,200.00
LCD Projector	unit	1												1	32,000.00	32,000.00
Computer Pentium with Bluetooth	unit			2										2	30,000.00	60,000.00
Router	piece										1			1	3,500.00	3,500.00
AVR-UPS	unit			3										3	1,200.00	3,600.00
Printer Ribbon	rolls	5		15								15		35	35.00	1,225.00
															Sub Total	859,341.48
Medical & Dental Supplies																
Absorbent cotton (purity) 300g	pcs	5						3				3		11	134.20	1,476.20
Alaxan FR	boxes	2						2				2		6	763.20	4,579.20
Ambroxol tab. 30mg	boxes	4			2		3	3				2		14	175.50	2,457.00
Amoxicilling cap. 500 mg	boxes	210			15		15	15				10		265	156.00	41,340.00
Antamin ampule 1 ml	ampule	1			1			1				1		4	38.00	152.00
Aspirating syringe	pcs				1							1		2	300.00	600.00
Band aid	boxes	2			2			2				2		8	90.00	720.00
Betadine 120 ml	bottles	2			3			2				3		10	162.80	1,628.00
Biogesic 500 mg	boxes	2.5			2		2.5	2				2		11	1,500.00	16,500.00
Bricanyl tab 2.5 mg	tablets	15			10			15				10		50	12.50	625.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Buscopan tab. 10 mg	boxes	2						2						4	2,480.40	9,921.60
Carbocisteine 500 mg	boxes	2.5			5		2.5	10					5	25	109.20	2,730.00
Catapres 150 mcg	boxes	1					1	2						4	3,800.00	15,200.00
Cephalexin cap. 500 mg	boxes	15			10			15					10	50	650.00	32,500.00
Chloramphenicol 500 mg	boxes	4			3			4					4	15	206.70	3,100.50
Chromic 2-0 catgut sterile	pcs.	2			2			2					2	8	84.80	678.40
Chromic 3-0 catgut sterile	pcs.	2			2			2					2	8	84.80	678.40
Claritin 10 mg	tablets	30			20			30					20	100	51.00	5,100.00
Cloxacillin 500 mg	boxes	2			2			2					2	8	424.00	3,392.00
Cotrimoxazole tab. 400 mg	boxes	2			2			2					2	8	90.10	720.80
Cotton applicator	packs	1						1						2	90.10	180.20
Daktarin oral gel 10g/tubes	tubes				1			2					2	5	526.90	2,634.50
Decolgen tab.	boxes	2						2						4	385.00	1,540.00
Deconex 53 instrument disinfectant 1L	bottles							1						1	6,000.00	6,000.00
Depulpin (from VOCO Dental comp.)	boxes	2			1			2					1	6	2,500.00	15,000.00
Dequadin lozenges (lemon)	boxes	2			2			2					2	8	402.80	3,222.40
Disposable gloves (micro-supergloves mint)	boxes	2			2			2					2	8	300.00	2,400.00
Dycal (Dentsply)	boxes	2			2			2					2	8	980.00	7,840.00
Elastic bandage (Mediplast) 3"	pcs.	10			5			10					5	30	43.85	1,315.50
Ethyl Alcohol 70% 500 ml	bottles	1			15		1	10					1	28	67.00	1,876.00
Examination gloves medium	boxes				2								2	4	291.50	1,166.00
Face mask	boxes				2								2	4	200.00	800.00
Fermin Temporary filling	boxes	2			3			2					3	10	520.00	5,200.00
Flammazine burn ointment 5g	tubes				1		1							2	188.20	376.40
Garamycin ophthalmic drops 0.3%	bottles	3			2		1	2					2	10	415.85	4,158.50
Hydrogen peroxide 120 ml	bottles	3			3			3					3	12	12.85	154.20

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Kremil-s tab.	boxes							1						1	2,173.00	2,173.00
Lidocaine Hcl 2% 20 ml	bottles				3								3	6	47.95	287.70
Lidocaine Hcl Epinephrine 20mg/10mcg/ml 1.8 ml	boxes	3			2			3					2	10	1,250.00	12,500.00
Lidocaine ointment 50g (topical oint.)	tubes	3			2			3					2	10	900.00	9,000.00
Lormide cap. 2 mg	boxes	2						2					2	6	1,150.00	6,900.00
Medical oxygen refill big	tanks	1												1	5,000.00	5,000.00
Medical oxygen refill small	tanks													0		0.00
Medicol 200 mg softgel capsule	cappel	50			50			50					50	200	6.00	1,200.00
Mefenamic acid 500 mg	boxes	15			10			15					10	50	88.40	4,420.00
Metronodazole 500 mg	boxes	2			2			2					2	8	90.10	720.80
Micropore 3m (1")	pcs.	2			3			2					3	10	53.65	536.50
Neozep tab. 500 mg	boxes	2.5					2.5	2					2	9	1,750.00	15,750.00
Omega pain killer 30 ml	bottles				3								3	6	26.40	158.40
Pau liniment 30 ml	bottles	2						2						4	63.60	254.40
Polybib	packs	2			2			4					4	12	200.00	2,400.00
Serc tab. 16 mg	boxes				1		1							2	4,139.30	8,278.60
Silk cutting with needle suture	pcs.	4			4			4					4	16	132.50	2,120.00
Spirit of amonia 30 ml	bottles	2						3					3	8	9.60	76.80
Sterile gauze pads 3"x3" 100/box	boxes	2			2			2					2	8	600.00	4,800.00
Sterile gloves size 7	pcs.	5			5			5					5	20	19.90	398.00
Sterile surgical blade	pcs.	4			3			4					4	15	5.90	88.50
Sterile tongue depressor 100/box	boxes				1								2	3	300.00	900.00
Suction tips (world worx)	packs	3			2			3					2	10	200.00	2,000.00
Terumo Syringe with needle 3cc 100/box	boxes	5			5			5					5	20	1,300.00	26,000.00
Terumo dental needle G-30 short	boxes	3			2			3					2	10	500.00	5,000.00
Tetanus antitoxin 3,000 "i.u." inj	ampule	4			4			4					4	16	200.00	3,200.00
Ventolin neb (2.5 ml)	nebule	1			1			2					1	5	40.00	200.00
Zantac tab. 150 mg	tablets	30			20			30					20	100	40.00	4,000.00
	d														Sub total	316,325.50

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Cleaning Equipment and Supplies																	
Ajax powder cleanser 350g	pcs	2			2			2			2				8	54.00	432.00
Albatros	pcs	5			5			5			5				20	50.00	1,000.00
Broom, soft (tambo)	pcs				1						1				2	119.60	239.20
Doormat (tela)	pcs	1						1							2	50.00	100.00
Floorwax, paste, natural, 2kg	can				1						1				2	218.40	436.80
Furniture cleaner, 400ml/can	can	2		3	2			2			2				11	122.72	1,349.92
Joy dishwashing soap 250ml	bottle	8			2			2			2				14	67.50	945.00
Lysol disinfectant spray 170g/can	can	2			2			2			2				8	168.00	1,344.00
Surf powder 70g/sachet	sachet	3			3			3			3				12	80.00	960.00
Toilet bowl brush	pcs	1						1			1				3	150.00	450.00
Toilet bowl cleaner 500ml/bottle	bottle	6	5	3	2		2	4		3	7	2			34	100.00	3,400.00
Zonrox bleach 250ml/bottle	bottle	2			1			2			1				6	100.00	600.00
Kiwi Glass Cleaner (big 500ml)	btl	6													6	75.00	450.00
Scotch Bride w/ Sponge	pcs	3					3					3			9	32.00	288.00
TOILET DEODORANT CAKE,99% paradichlorobenzene,50gms	box		5												5	33.28	166.40
TRASHBAG, plastic,black,(XL)	roll		5												5	103.79	518.95
Materials and Equipment																	
Bed sheet, single	pcs	1			1			1			1				4	350.00	1,400.00
Cotton pliers	pcs	2			2						1				5	250.00	1,250.00
Desktop computer	set	1			1										2	20,000.00	40,000.00
Digital thermometer	unit	1						1							2	300.00	600.00
Facsimile Transceiver, uses thermal paper 50m/roll, for	unit	1													1	4,451.20	4,451.20
High speed handpiece bearing (minihead)	unit							1							1	3,000.00	3,000.00
High speed handpiece (minihead)	unit							1							1	5,000.00	5,000.00
Littman classic stethoscope	unit				1						1				2	500.00	1,000.00
Minor surgical set	set				1						1				2	1,500.00	3,000.00
Mirror head	boxes							1							1	150.00	150.00
Mouth mirror	pcs	2			2						1				5	250.00	1,250.00
Orocan drawers (6 drawers)	unit				1										1	2,500.00	2,500.00
Pillow case, large	pcs	2			2			2			2				8	200.00	1,600.00
Pillow, large	pcs				1			1			1				3	300.00	900.00
Sphygmomanometer, aneroid, adult	unit	1						1							2	1,300.00	2,600.00
Surgical cutting needle	set				1						1				2	1,000.00	2,000.00
															Sub total	83,381.47	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Lighting and fixtures and accessories																
Battery, size AA, alkaline, 2 pcs/packet	packet	2			2			2			2			8	36.40	291.20
Battery, size AAA, alkaline, 2 pcs/packet	packet	2			2			2			2			8	14.56	116.48
Penlight	unit				1						1			2	200.00	400.00
Agricultural Supplies																
Hog lactating (Vitarich)	bag	2			1	1								4	1138	4,552.00
Anthelmentic Ivermectin	botl				2									2	180	360.00
Dewormer valvazen	gal				2									2	1500	3,000.00
Multivitams	botl				2									2	364	728.00
Betadine	botl				4									4	95	380.00
Robipenstrip	vial				4									4	95	380.00
Biocid	botl				4									4	210	840.00
Complete Fertilizer	bag	7				2								9	1300	11,700.00
Urea Fertilizer	bag	2												2	1380	2,760.00
Insecticide (brodan)	liter	2												2	1200	2,400.00
Herbicide (power)	liter	2												2	1200	2,400.00
Assorted seed vegetable (east west)	pouch	60												60	80	4,800.00
Potting plastic bag 3x8	doz	20		20		10	20		20	20	18			128	30	3,840.00
Potting Plastic bag 6x8	doz	20	20			16		20		20				96	30	2,880.00
Seedling tray	pc	24												24	120	2,880.00
Chicken Wire	rolls	20												20	3,300	66,000.00
Chicken Mesh	rolls	5												5	3,100	15,500.00
Chicken Grower Mash	sack	5												5	1,185	5,925.00
Agricultural equipment Supply																
Gasoline	liter	30		30	30		30	30	30		30	25		235	62	14,570.00
Lubricants	bot	3		3	3		3	3	3		3	3		24	20	480.00
Plucking Machine	unit	1												1	35000	35,000.00
Spade	unit	5			4			2		2				13	380	4,940.00
Rake	unit	5			4			3		2				14	330	4,620.00
Trowel	unit	5			4			3		2				14	320	4,480.00
Diameter tape	unit	1												1	1000	1,000.00
Range Pole	unit	1												1	1000	1,000.00
Cooking Gas	unit	4	4				4		3			3		18	850	15,300.00
															Sub total	213,522.68

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
*Other Categories																	
Drinking water 5 gallons/bottle, purified	bottle	40	40	40	40	40	40	40	40	40	40	40	40	40	480	40.00	19,200.00
Tarpauline	piece	6			6			6		6		6		30	500.00	15,000.00	
Transcript of Record forms	pcs			5000										5000	2.65	13,250.00	
Registration Form (Baccalaurette Degree)	pcs			6000										6000	4.20	25,200.00	
Class card (Baccalaurette Degree)	pcs			50000										50000	0.40	20,000.00	
Registration Form (Graduate studies)	pcs			1000										1000	7.00	7,000.00	
Class Card (Graduate Studies)	pcs			2000										2000	0.75	1,500.00	
Printing Handbook Cover	pcs	2000												2000	9.00	18,000.00	
Printing handbook content	set	1000												1000	8.00	8,000.00	
Printing of Foster	pc	150												150	30.00	4,500.00	
Printing of entrance tests and answer sheet	set	1000												1000	9.80	9,800.00	
															Sub total	141,450.00	
LABORATORY EQUIPMENT																	
1 Digital Camera (Sony8megapixels)cybershot/ rechargeable	unit	1												1	10,000.00	10,000.00	
LABORATORY CHEMICALS																	
1. Acetone 2.5L	btl	1									1			2	2,000.00	4,000.00	
2 barfoeds reagent	Liter	1												1	1,500.00	1,500.00	
3 Benzene	btl						1							1	1,800.00	1,800.00	
4 Bromothymol blue	btl	1					1							2	500.00	1,000.00	
5 Carbon Tetrachloride	Liter	1					1							2	1,450.00	2,900.00	
6 Copper surfate 500g	btl	1					1							2	1,200.00	2,400.00	
7 Cotton seed oil	vial	2												2	200.00	400.00	
8 Cyclohesane	Liter	1												1	1,700.00	1,700.00	
9 Cyclohexanone	Liter	1												1	1,800.00	1,800.00	
10 Epsom Salt (food grade)	btl	1					1				1			3	200.00	600.00	
11Glucose	Litter	2												2	100.00	200.00	
12 Hydrochloric Acid 2.5 L	bottle	1					1							2	2,150.00	4,300.00	
13Iron Fillings 1kg	bottle	2					1							3	300.00	900.00	
14 Lead Nitrate 500g	bottle	1												1	2,000.00	2,000.00	
15 Magnesium Ribbon	roll	3					1							4	250.00	1,000.00	
15 Millions Reagent	Litter	1					1							2	1,500.00	3,000.00	
16 Molisch Reagent	Liter	1					1							2	1,400.00	2,800.00	
17 Rochelle Salt	Kilo	1												1	1,500.00	1,500.00	
18 Seliwanoffs Reagent	Liter						1							1	1,500.00	1,500.00	
19 Sodium Bicarbonate	Kilo	2					2							4	250.00	1,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
20 Sodium Hydroxide pellets	Kilo	2					1							3	1,625.00	4,875.00
21 Sulfuric Acid 2.5 L	bottle	1												1	1,500.00	1,500.00
22 Tollens Reagent	litter	1												1	2,275.00	2,275.00
23 Toluence 2.5 L	bottle	1												1	2,275.00	2,275.00
24 Xylene 2.5 L	bottle	1												1	1,500.00	1,500.00
25 2-Butanol	Liter	2					1							3	1,500.00	4,500.00
LABORATORY MATERIALS																
1 Rubber Tubing	Meter	10					5							15	100.00	1,500.00
2 Digital Balance	unit	2												2	15,000.00	30,000.00
3 Cirtain Rod 1/2 "Dia.	rods	3												3	100.00	300.00
															Sub total	95,025.00
*Other Categories																
1 gasoline	liter	128	25	25	75	25		25	25	100		80	70	578	54.00	31,212.00
Shellane	tanks		2	2			2		2		2			10	950.00	9,500.00
Globe Map Big	pieces			5							5			10	25.00	250.00
Pozo Negro Repair															10,000.00	10,000.00
Plywood 1x4x8	pcs					4								4	1,400.00	5,600.00
Red Oxide	gal										2			2	350.00	700.00
Revit	boxes			4										4	150.00	600.00
Welding Rod	cls.			8										8	80.00	800.00
Sand and Gravel	trucks	2					2							4	1,050.00	4,200.00
Garden Soil (Sandy Loam)	trucks	2					2							4	1,200.00	4,800.00
White Board	mts.	5					5							10	300.00	3,000.00
Landscaping and Garden Materials																
Garden Soil (Sandy Loam)	trucks			5										5	1,500.00	7,500.00
Hollow Blocks	pcs			500										500	10.50	5,250.00
Cement	bags			20										20	230.00	4,600.00
Sand and Gravel	trucks			3										3	1,400.00	4,200.00
Flower Pots	pcs			10										10	150.00	1,500.00
Ornamental Plants	pots			20										20	120.00	1,400.00
Faucet	pieces										5			5	40.00	200.00
Door Knob	pieces			5							5			10	45.00	450.00
Hinges	pieces			5						5				10	45.00	450.00
Plywood 1/4 inch	pieces			10							10			20	350.00	7,000.00
Glass for table 5x2.5 inches	pieces			1											1,500.00	1,500.00
Cartoon Box Holder	unit				1									1	10,000.00	10,000.00
Spine Board				1										1	6,000.00	6,000.00
Singer Oil	bottles			5							5			10	40.00	400.00
															Sub total	121,112.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION																	3,131,788.78	
APPROVED BUDGET:																	3,444,967.66	
*Other categories that are not indicated herein																		
**Prices are FOB Manila/Applicable for items under A.																		
***Grand total for items under A and B																		

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our

Prepared by:

Certified Funds Available:

Approved:

(Sgd.) CLARITA R. TAMBONG
Director, Office of the Student Affairs

(Sgd.) REMEDIOS M. MARABE, Ph.D.
Chief Admin. Officer - Finance

(Sgd.) DANILO E. ABAYON, Ph.D.
SUC President II

Date Prepared: